



DASHBOARD YTD 09/30/2026

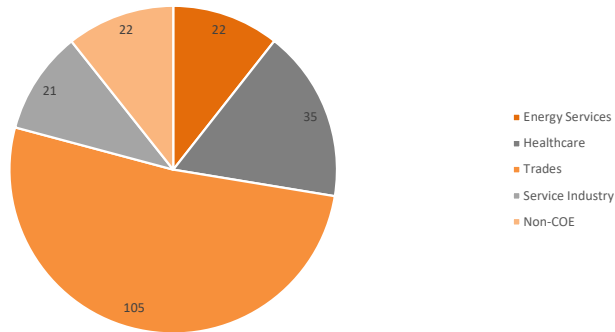
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2026	3,178	1,896	27,511	5,074	200
YTD 2027	3,146	2,134	25,101	5,279	204
Difference	-33	238	-2,410	206	4
Percent	-1.02%	12.56%	-8.76%	4.05%	2.09%

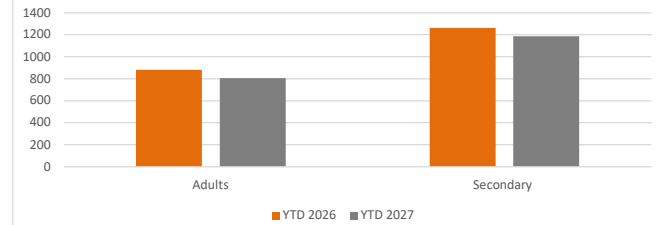
UNDUPLICATED HEAD COUNTS

	YTD 2026	YTD 2027	DIFFERENCE
Adults	880	805	-75
Secondary	1262	1186	-76
Total	2142	1991	-151
Percent			-7.58%

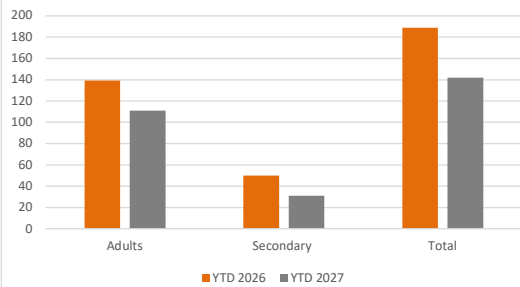
FTE Allocation



Unduplicated Head Counts



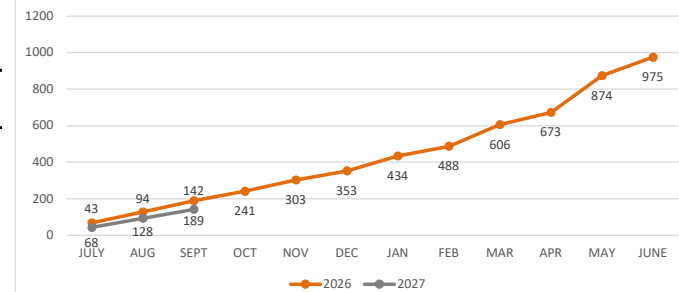
Certificates



CERTIFICATES

	YTD 2026	YTD 2027
Adults	139	111
Secondary	50	31
Total	189	142

Certificates by Month





CERTIFICATES BY PROGRAM YTD 09/30/2026

CIP	Program	2026 Adult					2027 Adult					YTD 2026	YTD 2027	Difference	YTD
		DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY		1	1				2	1		1	2	4	2	100.00%
	IT SUPPORT TECHNICIAN		3	4		2			6			9	6	(3)	-33.33%
	NETWORK AND CYBERSECURITY			3					1			3	1	(2)	-66.67%
120505	CULINARY ARTS											0	0	0	N/A
	LINE COOK											0	0	0	N/A
150305	TOWER TECHNICIAN			5					4		1	5	5	0	0.00%
150703	WELL CONTROL SUPERVISOR			8					7			8	7	(1)	-12.50%
150903	OIL AND GAS OPERATOR REPRESENTATIVE			16					10			16	10	(6)	-37.50%
430107	SPECIAL FUNCTIONS OFFICER											0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS				2					1		2	1	(1)	-50.00%
	CONSTRUCTION TECHNOLOGY	6	1				11			3		7	14	7	100.00%
460302	ELECTRICAL TECHNICIAN		3		3			3				6	3	(3)	-50.00%
	ELECTRICAL APPRENTICESHIP											0	0	0	N/A
460303	LINEMAN PREAPPRENTICESHIP			3					4			3	4	1	33.33%
470604	TIRE AND LUBE TECHNICIAN		1		6							7	0	(7)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR				1					1		1	1	0	0.00%
	AUTOMOTIVE TECHNOLOGY											0	0	0	N/A
470605	DIESEL I			1							1	1	1	0	0.00%
	DIESEL II			1								1	0	(1)	-100.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			2					1			2	1	(1)	-50.00%
480508	WELDING BASIC TECHNICIAN		3	3	1	3		2	5		5	10	12	2	20.00%
	WELDING TECHNOLOGY			1				1	1			1	2	1	100.00%
	WELDING INTERMEDIATE TECHNICIAN		1	3		2						6	0	(6)	-100.00%
	WELDING ADVANCED TECHNICIAN		2	2		1						5	0	(5)	-100.00%
480703	CABINETRY											0	0	0	N/A
490205	CDL CLASS A		16	18		1		17	20	1	1	35	39	4	11.43%
	CDL CLASS B			3					2			3	2	(1)	-33.33%
	ADVANCED ENERGY TRANSPORTATION											0	0	0	N/A
510801	MEDICAL ASSISTANT							3		2		0	5	5	N/A
510805	PHARMACY TECHNICIAN											0	0	0	N/A
511009	PHLEBOTOMY											0	0	0	N/A
510909	SURGICAL TECHNOLOGY								2			0	2	2	N/A
513901	PRACTICAL NURSING											0	0	0	N/A
513902	NURSING ASSISTANT		6	22	11	17		2	6	3	11	56	22	(34)	-60.71%
	TOTAL	6	37	96	24	26	11	30	70	11	20	189	142	(47)	-24.87%

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 09/30/2026

CIP	Program	2026-DJC	2027-DJC	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	IT					1,620	1,050	4,860	5,880	6,480	6,930	450	6.94%
120505	CULINARY ARTS						300			0	300	300	N/A
150305	TOWER TECHNICIAN									0	0	0	N/A
150703	WELL CONTROL							360	300	360	300	(60)	-16.67%
150903	PETROLEUM							396	252	396	252	(144)	-36.36%
430107	POST						2,430			0	2,430	2,430	N/A
460201	CARPENTRY						60	120	180	120	240	120	100.00%
460415	CONSTRUCTION TECHNOLOGY	5,670	5,040			360		120		6,150	5,040	(1,110)	-18.05%
460302	ELECTRICAL TECHNICIAN					3,300	6,630			3,300	6,630	3,330	100.91%
460303	LINEMAN PREAPPRENTICESHIP							3,480	2,910	3,480	2,910	(570)	-16.38%
470604	AUTOMOTIVE			45		2,730	1,035			2,775	1,035	(1,740)	-62.70%
470605	DIESEL							1,140	990	1,140	990	(150)	-13.16%
480508	WELDING					2,490	2,490	4,530	4,290	7,020	6,780	(240)	-3.42%
490205	CDL					2,520	7,980	3,840	7,200	6,360	15,180	8,820	138.68%
510801	MEDICAL ASSISTANT			25			18			25	18	(7)	-28.57%
510805	PHARMACY TECHNICIAN			6.45		835	794			841	794	(47)	-5.57%
511009	PHLEBOTOMY TECHNICIAN						660			0	660	660	N/A
510909	SURGICAL TECHNICIAN			560				741		1,301	0	(1,301)	-100.00%
513901	PRACTICAL NURSING			1,578		4,789	8,841			6,367	8,841	2,474	38.85%
513902	NURSING ASSISTANT					270	360	2,250	360	2,520	720	(1,800)	-71.43%
TOTAL		5,670	5,040		0	18,914	32,648	21,837	22,362	48,635	60,050	11,415	23.47%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 09/30/2026

CIP	Program	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	IT			3,480	1,860	3,210	2,490	6,690	4,350	(2,340)	-34.98%
120410	NAIL TECHNICIAN							0	0	#DIV/0!	58.16%
120505	CULINARY ARTS			2,940	4,650			2,940	4,650	1,710	0.62%
460201	CARPENTRY			4,980	4,440	4,680	5,280	9,660	9,720	60	30.51%
460302	ELECTRICAL TECHNICIAN			7080	9,240			7,080	9,240	2,160	-100.00%
460303	LINEMAN PREAPPRENTICESHIP					330		330	0	(330)	27.85%
460415	CONSTRUCTION TECHNOLOGY			2100	1,680	270	1,350	2,370	3,030	660	-0.70%
470604	AUTOMOTIVE			8,340	7,800	4,530	4,980	12,870	12,780	(90)	5.81%
470605	DIESEL					5,160	5,460	5,160	5,460	300	2.18%
480508	WELDING			11,640	10,260	14,460	16,410	26,100	26,670	570	-12.69%
480703	CABINETRY			4,440	4,320	3,600	2,700	8,040	7,020	(1,020)	300.00%
490205	CDL				420	210	420	210	840	630	-5.99%
510000	HEALTH OCCUPATIONS			7,800	9,300	8,220	5,760	16,020	15,060	(960)	N/A
510801	MEDICAL ASSISTANT		74					0	74	74	-62.20%
510805	PHARMACY TECHNICIAN			560	212			560	212	(348)	N/A
511009	PHLEBOTOMY TECHNICIAN							0	0	0	-100.00%
510909	SURGICAL TECHNICIAN	112				108		220	0	(220)	-11.54%
513902	NURSING ASSISTANT			4,590	4,770	4,770	3,510	9,360	8,280	(1,080)	-0.21%
TOTAL		112	74	57,950	58,952	49,548	48,360	107,610	107,386	-224	-107,610

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 09/30/2026

CIP	Program	2026-DJC	2027-DJC	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY			7	7	15	24	22	31	9	40.91%
	IT SUPPORT TECHNICIAN			18	8	38	38	56	46	(10)	-17.86%
	NETWORK AND CYBERSECURITY					13	12	13	12	(1)	-7.69%
120505	CULINARY ARTS			1	3			1	3	2	200.00%
	LINE COOK			1	5			1	5	4	400.00%
150305	TOWER TECHNICIAN					5	4	5	4	(1)	-20.00%
150703	WELL CONTROL SUPERVISOR					12	9	12	9	(3)	-25.00%
150903	OIL AND GAS OPERATOR REPRESENTATIVE					18	10	18	10	(8)	-44.44%
430107	SPECIAL FUNCTIONS OFFICER				9			0	9	9	N/A
460201	CARPENTRY FUNDAMENTALS				1	2	1	2	2	0	0.00%
	CONSTRUCTION TECHNOLOGY	16	18			1		17	18	1	5.88%
460302	ELECTRICAL TECHNICIAN			35	68			35	68	33	94.29%
	ELECTRICAL APPRENTICESHIP				9			0	9	9	N/A
460303	LINEMAN PREAPPRENTICESHIP					15	12	15	12	(3)	-20.00%
470604	TIRE AND LUBE TECHNICIAN			3				3	0	(3)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1				1	0	(1)	-100.00%
	AUTOMOTIVE TECHNOLOGY			9	7			9	7	(2)	-22.22%
470605	DIESEL I					5	6	5	6	1	20.00%
	DIESEL II					3	2	3	2	(1)	-33.33%
	PREVENTATIVE MAINTENANCE TECHNICIAN					6	3	6	3	(3)	-50.00%
480508	WELDING BASIC TECHNICIAN			17	14	10	18	27	32	5	18.52%
	WELDING TECHNOLOGY			6	16	15	22	21	38	17	80.95%
	WELDING INTERMEDIATE TECHNICIAN			1		5		6	0	(6)	-100.00%
	WELDING ADVANCED TECHNICIAN			10		6		16	0	(16)	-100.00%
490205	CDL CLASS A			24	39	24	39	48	78	30	62.50%
	CDL CLASS B					3	3	3	3	0	0.00%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			4	14			4	14	10	250.00%
510805	PHARMACY TECHNICIAN			12	8	8		20	8	(12)	-60.00%
511009	PHLEBOTOMY				11	11		11	11	0	0.00%
510909	SURGICAL TECHNOLOGY						8	0	8	8	N/A
513901	PRACTICAL NURSING			27	44	44		71	44	(27)	-38.03%
513902	NURSING ASSISTANT			13	9	9	39	22	48	26	118.18%
	TOTAL	16	18	189	272	268	250	473	540	67	14.16%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 09/30/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY	2		3	1	5	1	(4)	-80.00%
	IT SUPPORT TECHNICIAN	36	22	40	25	76	47	(29)	-38.16%
	NETWORK AND CYBERSECURITY			1	3	1	3	2	200.00%
120505	CULINARY ARTS	14	12			14	12	(2)	-14.29%
	LINE COOK	64	107			64	107	43	67.19%
150305	TOWER TECHNICIAN				1	0	1	1	N/A
150703	WELL CONTROL SUPERVISOR					0	0	0	N/A
150903	OIL AND GAS OPERATOR REPRESENTATIVE					0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS	61	64	68	65	129	129	0	0.00%
	CONSTRUCTION TECHNOLOGY	13	12	3	10	16	22	6	37.50%
460302	ELECTRICAL TECHNICIAN	64	78			64	78	14	21.88%
	ELECTRICAL APPRENTICESHIP					0	0	0	N/A
460303	LINEMAN PREAPPRENTICESHIP			1		1	0	(1)	-100.00%
470604	TIRE AND LUBE TECHNICIAN	118	113	51	57	169	170	1	0.59%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	12	12	7	11	19	23	4	21.05%
	AUTOMOTIVE TECHNOLOGY	6	2	7	1	13	3	(10)	-76.92%
470605	DIESEL I			7	8	7	8	1	14.29%
	DIESEL II				2	0	2	2	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			79	81	79	81	2	2.53%
480508	WELDING BASIC TECHNICIAN	181	160	186	186	367	346	(21)	-5.72%
	WELDING TECHNOLOGY	1	3	5	7	6	10	4	66.67%
	WELDING INTERMEDIATE TECHNICIAN			4		4	0	(4)	-100.00%
	WELDING ADVANCED TECHNICIAN	5		3		8	0	(8)	-100.00%
480703	CABINETRY	73	72	60	45	133	117	(16)	-12.03%
490205	CDL CLASS A		2	1	3	1	5	4	400.00%
	CDL CLASS B					0	0	0	N/A
	ADVANCED ENERGY TRANSPORTATION					0	0	0	N/A
510000	HEALTH OCCUPATIONS	99	123	124	90	223	213	(10)	-4.48%
510801	MEDICAL ASSISTANT		3			0	3	3	N/A
510805	PHARMACY TECHNICIAN	8	4			8	4	(4)	-50.00%
511009	PHLEBOTOMY					0	0	0	N/A
510909	SURGICAL TECHNOLOGY			1		1	0	(1)	-100.00%
513902	NURSING ASSISTANT	66	58	81	75	147	133	(14)	-9.52%
	TOTAL	823	847	732	671	1,555	1,518	(37)	-2.38%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 09/30/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH					0	0	0.00	N/A
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			188	176	188	176	(12.00)	-6.38%
150703	ENERGY SERVICE SAFETY	555	428	913	560	1,468	988	(480.00)	-32.70%
320101	WORKFORCE PROMISE			268	16	268	16	(252.00)	-94.03%
460302	ELECTRICAL APPRENTICE	3,870	2,070			3,870	2,070	(1,800.00)	-46.51%
490205	CDL SHORT TERM TRAINING	92	60	20	40	112	100	(12.00)	-10.71%
510000	MEDICAL CLASSES	550				550	0	(550.00)	-100.00%
	TOTAL	5,067	2,558	1,389	792	6,456	3,350	(3,106.00)	-48.11%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 09/30/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH	7	21			7	21	14.00	200.00%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			31	28	31	28	(3.00)	-9.68%
150703	ENERGY SERVICE SAFETY	116	97	178	98	294	195	(99.00)	-33.67%
320101	WORKFORCE PROMISE			67	4	67	4	(63.00)	-94.03%
460302	ELECTRICAL APPRENTICE	51	35			51	35	(16.00)	-31.37%
490205	CDL SHORT TERM TRAINING	23	15	5	10	28	25	(3.00)	-10.71%
510000	MEDICAL CLASSES	11		124		135	0	(135.00)	-100.00%
	TOTAL	208	168	405	140	613	308	(305.00)	-49.76%



COE ENROLLED CREDIT HOUR REPORT YTD 09/30/2026

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	10	58			6	74
	IT SUPPORT TECHNICIAN	25	99		62	67	253
	NETWORK AND CYBERSECURITY		39			10	49
120505	CULINARY ARTS	6			22		28
	LINE COOK	4			133		137
150305	TOWER TECHNICIAN						0
150703	WELL CONTROL SUPERVISOR		10				10
150903	OIL AND GAS OPERATOR REPRESENTATIVE		7				7
430107	SPECIAL FUNCTIONS OFFICER	81					81
460201	CARPENTRY FUNDAMENTALS	2	6		148	176	332
	CONSTRUCTION TECHNOLOGY			168	56	45	269
460302	ELECTRICAL TECHNICIAN	191			308		499
	ELECTRICAL APPRENTICESHIP	30					30
460303	LINEMAN PREAPPRENTICESHIP		97				97
470604	TIRE AND LUBE TECHNICIAN				236	136	372
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			24	26	52
	AUTOMOTIVE TECHNOLOGY	32				4	36
470605	DIESEL I		17			16	33
	DIESEL II		10			6	16
	PREVENTATIVE MAINTENANCE TECHNICIAN		6			160	166
480508	WELDING BASIC TECHNICIAN	34	48		338	520	940
	WELDING TECHNOLOGY	49	95		4	27	175
480703	CABINTRY				144	90	234
490205	CDL CLASS A	266	231		14	14	525
	CDL CLASS B		9				9
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	65					65
510805	PHARMACY TECHNICIAN	51			68		119
511009	PHLEBOTOMY	22					22
510909	SURGICAL TECHNOLOGY						0
513901	PRACTICAL NURSING	336					336
513902	NURSING ASSISTANT	14	13.5		167	119	313
TOTAL		1,220	746	168	1,724	1,422	5,279

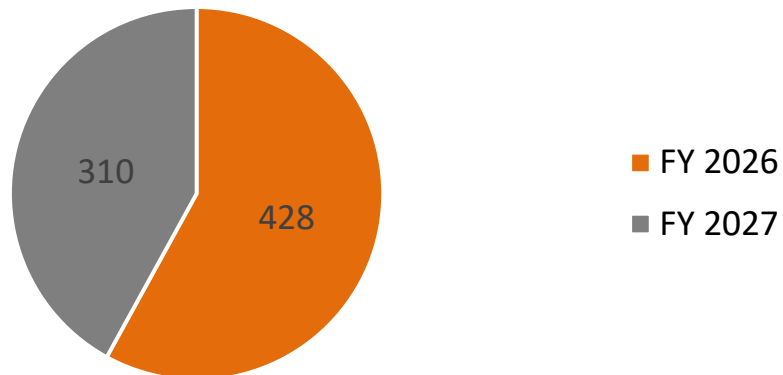


SCHOLARSHIP REPORT YTD 09/30/2026

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	179	\$281,621
FY 2024	246	\$316,825
FY 2025	381	\$545,902
FY 2026	428	\$553,657
FY 2027	310	\$549,623
Difference FY25 vs FY26		(\$4,034)
Percent		-0.73%

Number of Scholarships Awarded



Funds Awarded

