



DASHBOARD YTD 08/31/2026

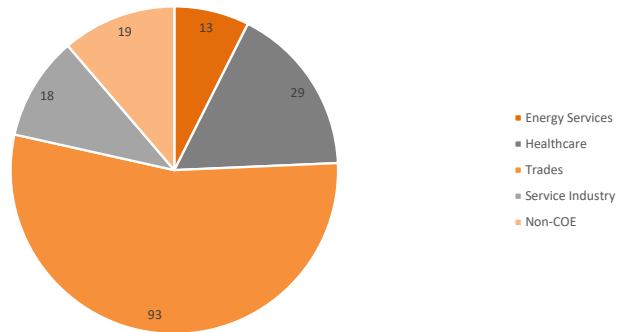
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2026	2,877	1,457	22,291	4,333	169
YTD 2027	2,958	1,467	21,353	4,425	171
Difference	81	11	-938	92	2
Percent	2.82%	0.72%	-4.21%	2.11%	1.19%

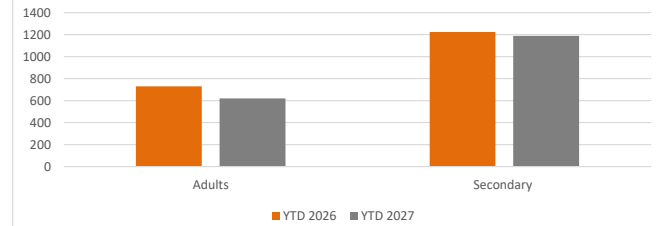
UNDULICATED HEAD COUNTS

	YTD 2026	YTD 2027	DIFFERENCE
Adults	730	620	-110
Secondary	1225	1189	-36
Total	1955	1809	-146
Percent			-8.07%

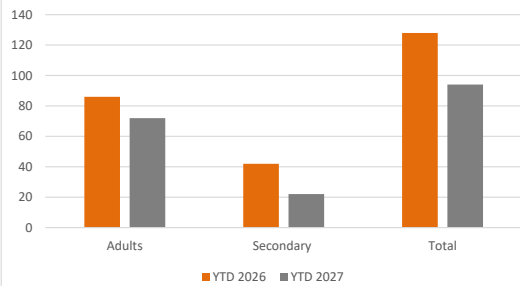
FTE Allocation



Unduplicated Head Counts



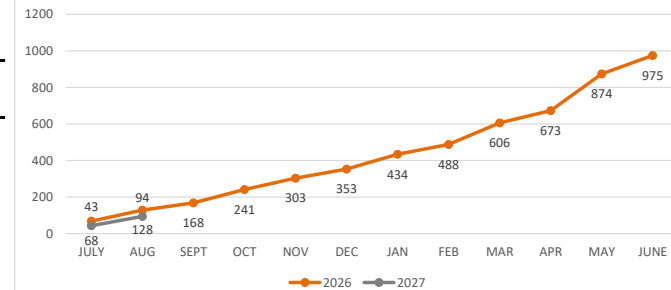
Certificates



CERTIFICATES

	YTD 2026	YTD 2027
Adults	86	72
Secondary	42	22
Total	128	94

Certificates by Month





CERTIFICATES BY PROGRAM YTD 08/31/2026

CIP	Program	2026					2027									YTD 2026	YTD 2027	Difference	YTD
		Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	YTD 2026	YTD 2027	Difference	YTD				
110901	INFORMATION TECHNOLOGY		1	1					2					2	2	0	0.00%		
	IT SUPPORT TECHNICIAN		2	1			2			3				5	3	(2)	-40.00%		
	NETWORK AND CYBERSECURITY			2										2	0	(2)	-100.00%		
120505	CULINARY ARTS													0	0	0	N/A		
	LINE COOK													0	0	0	N/A		
150305	TOWER TECHNICIAN			5						4			1	5	5	0	0.00%		
150703	WELL CONTROL SUPERVISOR			4						3				4	3	(1)	-25.00%		
150903	OIL AND GAS OPERATOR REPRESENTATIVE			12						5				12	5	(7)	-58.33%		
460201	CARPENTRY FUNDAMENTALS					2								2	0	(2)	-100.00%		
	CONSTRUCTION TECHNOLOGY	2	1					11				3		3	14	11	366.67%		
460302	ELECTRICAL TECHNICIAN		3			2			3					5	3	(2)	-40.00%		
460303	LINEMAN PREAPPRENTICESHIP			1										1	0	(1)	-100.00%		
470604	TIRE AND LUBE TECHNICIAN		1			6								7	0	(7)	-100.00%		
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR					1						1		1	1	0	0.00%		
	AUTOMOTIVE TECHNOLOGY													0	0	0	N/A		
470605	DIESEL I												1	0	1	1	N/A		
	DIESEL II			1										1	0	(1)	-100.00%		
	PREVENTATIVE MAINTENANCE TECHNICIAN			1						1				1	1	0	0.00%		
480508	WELDING BASIC TECHNICIAN		2	2		1	3		2	1			3	8	6	(2)	-25.00%		
	WELDING TECHNOLOGY								1					0	1	1	N/A		
	WELDING INTERMEDIATE TECHNICIAN		1	3			2							6	0	(6)	-100.00%		
	WELDING ADVANCED TECHNICIAN		1	1			1							3	0	(3)	-100.00%		
480703	CABINETRY													0	0	0	N/A		
490205	CDL CLASS A		10	11			1		10	13			1	22	24	2	9.09%		
	CDL CLASS B			3						1				3	1	(2)	-66.67%		
	ADVANCED ENERGY TRANSPORTATION													0	0	0	N/A		
510801	MEDICAL ASSISTANT								3			1		0	4	4	N/A		
510805	PHARMACY TECHNICIAN													0	0	0	N/A		
511009	PHLEBOTOMY													0	0	0	N/A		
510909	SURGICAL TECHNOLOGY									2				0	2	2	N/A		
513901	PRACTICAL NURSING													0	0	0	N/A		
513902	NURSING ASSISTANT		5	9		8	13		2	5		1	10	35	18	(17)	-48.57%		
	TOTAL	2	27	57		20	22	11	23	38		6	16	128	94	(34)	-26.56%		

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 08/31/2026

CIP	Program	2026-DJC	2027-DJC	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD				
110901	IT					1,260	600	3,090	3,990	4,350	4,590	240	5.52%				
120505	CULINARY ARTS						180			0	180	180	N/A				
150305	TOWER TECHNICIAN									0	0	0	N/A				
150703	WELL CONTROL							120	180	120	180	60	50.00%				
150903	PETROLEUM							252	252	252	252	0	0.00%				
430107	POST						2,430			0	2,430	2,430	N/A				
460201	CARPENTRY								180	0	180	180	N/A				
460415	CONSTRUCTION TECHNOLOGY	3,780	5,040			360				4,140	5,040	900	21.74%				
460302	ELECTRICAL TECHNICIAN					2,220	3,990			2,220	3,990	1,770	79.73%				
460303	LINEMAN PREAPPRENTICESHIP							2,760	1,830	2,760	1,830	(930)	-33.70%				
470604	AUTOMOTIVE				45	1,560	725			1,560	770	(790)	-50.64%				
470605	DIESEL							720	720	720	720	0	0.00%				
480508	WELDING					1,770	1,410	3,210	2,730	4,980	4,140	(840)	-16.87%				
490205	CDL					1,890	4,200	2,580	4,380	4,470	8,580	4,110	91.95%				
510801	MEDICAL ASSISTANT				18					0	18	18	N/A				
510805	PHARMACY TECHNICIAN			3.28	6	235	464			239	469	231	96.67%				
511009	PHLEBOTOMY TECHNICIAN									0	0	0	N/A				
510909	SURGICAL TECHNICIAN			532				282		814	0	(814)	-100.00%				
513901	PRACTICAL NURSING			1,414	2,105	2,086	2,057			3,500	4,162	663	18.93%				
513902	NURSING ASSISTANT					0		1,440		1,440	0	(1,440)	-100.00%				
	TOTAL	3,780	5,040		1,949	2,173		11,381	16,056		14,454	14,262		31,564	37,531	5,967	18.91%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 08/31/2026

CIP	Program	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	IT			3,360	2,730	2,880	2,130	6,240	4,860	(1,380)	-22.12%
120505	CULINARY ARTS			2,820	4,410			2,820	4,410	1,590	56.38%
460201	CARPENTRY			4,500	4,320	4,380	4,860	8,880	9,180	300	3.38%
460302	ELECTRICAL TECHNICIAN			6870	9,300			6,870	9,300	2,430	35.37%
460303	LINEMAN PREAPPRENTICESHIP					330		330	0	(330)	-100.00%
460415	CONSTRUCTION TECHNOLOGY			1620	1,590	270	1,350	1,890	2,940	1,050	55.56%
470604	AUTOMOTIVE			7,530	7,680	4,350	4,980	11,880	12,660	780	6.57%
470605	DIESEL					4,380	5,220	4,380	5,220	840	19.18%
480508	WELDING			10,680	9,900	10,680	12,090	21,360	21,990	630	2.95%
480703	CABINTRY			4,440	4,680	3,600	2,700	8,040	7,380	(660)	-8.21%
490205	CDL				420	210	210	210	630	420	200.00%
510000	HEALTH OCCUPATIONS			7,380	9,000	8,040	5,760	15,420	14,760	(660)	-4.28%
510801	MEDICAL ASSISTANT		65					0	65	65	N/A
510805	PHARMACY TECHNICIAN	1		145	68			145	68	(77)	-53.08%
511009	PHLEBOTOMY TECHNICIAN							0	0	0	N/A
510909	SURGICAL TECHNICIAN					108		108	0	(108)	-100.00%
513902	NURSING ASSISTANT			4,320	4,770	4,590	3,780	8,910	8,550	(360)	-4.04%
TOTAL		1	65	53,665	58,868	43,818	43,080	97,483	102,013	4,530	4.65%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 08/31/2026

CIP	Program	2026-DJC	2027-DJC	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY			7	7	12	22	19	29	10	52.63%
	IT SUPPORT TECHNICIAN			17	5	31	30	48	35	(13)	-27.08%
	NETWORK AND CYBERSECURITY					12	10	12	10	(2)	-16.67%
120505	CULINARY ARTS			1	2			1	2	1	100.00%
	LINE COOK			1	4			1	4	3	300.00%
150305	TOWER TECHNICIAN					5	5	5	5	0	0.00%
150703	WELL CONTROL SUPERVISOR					4	6	4	6	2	50.00%
150903	OIL AND GAS OPERATOR REPRESENTATIVE					14	10	14	10	(4)	-28.57%
430107	SPECIAL FUNCTION OFFICER						9	0	9	9	N/A
460201	CARPENTRY FUNDAMENTALS						1	0	1	1	N/A
	CONSTRUCTION TECHNOLOGY	13	18	1				14	18	4	28.57%
460302	ELECTRICAL TECHNICIAN			30	63			30	63	33	110.00%
460303	LINEMAN PREAPPRENTICESHIP					9	12	9	12	3	33.33%
470604	TIRE AND LUBE TECHNICIAN			3				3	0	(3)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	1			1	1	0	0.00%
	AUTOMOTIVE TECHNOLOGY			7	7			7	7	0	0.00%
470605	DIESEL I					5	5	5	5	0	0.00%
	DIESEL II					2	2	2	2	0	0.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN					6	3	6	3	(3)	-50.00%
480508	WELDING BASIC TECHNICIAN			17	10	10	15	27	25	(2)	-7.41%
	WELDING TECHNOLOGY			4	15	12	20	16	35	19	118.75%
	WELDING INTERMEDIATE TECHNICIAN			1		5		6	0	(6)	-100.00%
	WELDING ADVANCED TECHNICIAN			10		6		16	0	(16)	-100.00%
490205	CDL CLASS A			21	21	18	26	39	47	8	20.51%
	CDL CLASS B					3	2	3	2	(1)	-33.33%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			4	14			4	14	10	250.00%
510805	PHARMACY TECHNICIAN			12	8			12	8	(4)	-33.33%
511009	PHLEBOTOMY TECHNICIAN							0	0	0	N/A
510909	SURGICAL TECHNICIAN					10	8	10	8	(2)	-20.00%
513901	PRACTICAL NURSING			27	44			27	44	17	62.96%
513902	NURSING ASSISTANT			10	5	41	36	51	41	(10)	-19.61%
	TOTAL	13	18	174	206	205	222	392	446	54	13.78%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 08/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY	2		3	1	5	1	(4)	-80.00%
	IT SUPPORT TECHNICIAN	35	25	38	27	73	52	(21)	-28.77%
	NETWORK AND CYBERSECURITY			1	2	1	2	1	100.00%
120505	CULINARY ARTS	14	12			14	12	(2)	-14.29%
	LINE COOK	61	111			61	111	50	81.97%
460201	CARPENTRY FUNDAMENTALS	59	62	65	64	124	126	2	1.61%
	CONSTRUCTION TECHNOLOGY	12	11	3	10	15	21	6	40.00%
460302	ELECTRICAL TECHNICIAN	64	79			64	79	15	23.44%
460303	LINEMAN PREAPPRENTICESHIP			1		1	0	(1)	-100.00%
470604	TIRE AND LUBE TECHNICIAN	114	118	50	58	164	176	12	7.32%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	11	11	7	10	18	21	3	16.67%
	AUTOMOTIVE TECHNOLOGY	7	2	7	1	14	3	(11)	-78.57%
470605	DIESEL I			7	8	7	8	1	14.29%
	DIESEL II				1	0	1	1	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			68	79	68	79	11	16.18%
480508	WELDING BASIC TECHNICIAN	175	159	174	187	349	346	(3)	-0.86%
	WELDING TECHNOLOGY	1	3	4	6	5	9	4	80.00%
	WELDING INTERMEDIATE TECHNICIAN			4		4	0	(4)	-100.00%
	WELDING ADVANCED TECHNICIAN	5		3		8	0	(8)	-100.00%
480703	CABINETRY	73	78	60	45	133	123	(10)	-7.52%
490205	CDL CLASS A		2	1	2	1	4	3	300.00%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	93	121	122	90	215	211	(4)	-1.86%
510801	MEDICAL ASSISTANT		3			0	3	3	N/A
510805	PHARMACY TECHNICIAN	8	4			8	4	(4)	-50.00%
511009	PHLEBOTOMY TECHNICIAN					0	0	0	N/A
510909	SURGICAL TECHNICIAN			2		2	0	(2)	-100.00%
513902	NURSING ASSISTANT	63	56	79	78	142	134	(8)	-5.63%
	TOTAL	797	857	699	669	1,496	1,526	30	2.01%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 08/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH					0	0	0.00	N/A
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			92	100	92	100	8.00	8.70%
150703	ENERGY SERVICE SAFETY	434	266	681	228	1,115	494	(621.00)	-55.70%
320101	WORKFORCE PROMISE			268		268	0	(268.00)	-100.00%
460302	ELECTRICAL APPRENTICE	2,970	1,890			2,970	1,890	(1,080.00)	-36.36%
490205	CDL SHORT TERM TRAINING	48	60	12	40	60	100	40.00	66.67%
510000	MEDICAL CLASSES					0	0	0.00	N/A
TOTAL		3,452	2,216	1,053	368	4,505	2,584	(1,921.00)	-42.64%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 08/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH	7	20			7	20	13.00	185.71%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			15	15	15	15	0.00	0.00%
150703	ENERGY SERVICE SAFETY	95	63	147	45	242	108	(134.00)	-55.37%
320101	WORKFORCE PROMISE			67		67	0	(67.00)	-100.00%
460302	ELECTRICAL APPRENTICE	45	35			45	35	(10.00)	-22.22%
490205	CDL SHORT TERM TRAINING	12	15	3	10	15	25	10.00	66.67%
510000	MEDICAL CLASSES					0	0	0.00	N/A
	TOTAL	159	133	232	70	391	203	(188.00)	-48.08%



COE ENROLLED CREDIT HOUR REPORT YTD 08/31/2026

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	8	44			6	58
	IT SUPPORT TECHNICIAN	12	63		68	60	203
	NETWORK AND CYBERSECURITY		26			5	31
120505	CULINARY ARTS	3			23		26
	LINE COOK	3			124		127
150305	TOWER TECHNICIAN						0
150703	WELL CONTROL SUPERVISOR		6				6
150903	OIL AND GAS OPERATOR REPRESENTATIVE		7				7
430107	SPECIAL FUNCTION OFFICER	81					81
460201	CARPENTRY FUNDAMENTALS		6		144	162	312
	CONSTRUCTION TECHNOLOGY			168	53	45	266
460302	ELECTRICAL TECHNICIAN	133			310		443
460303	LINEMAN PREAPPRENTICESHIP		61				61
470604	TIRE AND LUBE TECHNICIAN				236	140	376
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			20	22	44
	AUTOMOTIVE TECHNOLOGY	23				4	27
470605	DIESEL I		12			16	28
	DIESEL II		10			4	14
	PREVENTATIVE MAINTENANCE TECHNICIAN		2			154	156
480508	WELDING BASIC TECHNICIAN	14	30		326	382	752
	WELDING TECHNOLOGY	33	61		4	21	119
480703	CABINTRY				156	90	246
490205	CDL CLASS A	140	140		14	7	301
	CDL CLASS B		6				6
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT						0
510805	PHARMACY TECHNICIAN	37			68		105
511009	PHLEBOTOMY						0
510909	SURGICAL TECHNICIAN						0
513901	PRACTICAL NURSING	336					336
513902	NURSING ASSISTANT				166	128	294
TOTAL		825	474	168	1,712	1,246	4,425

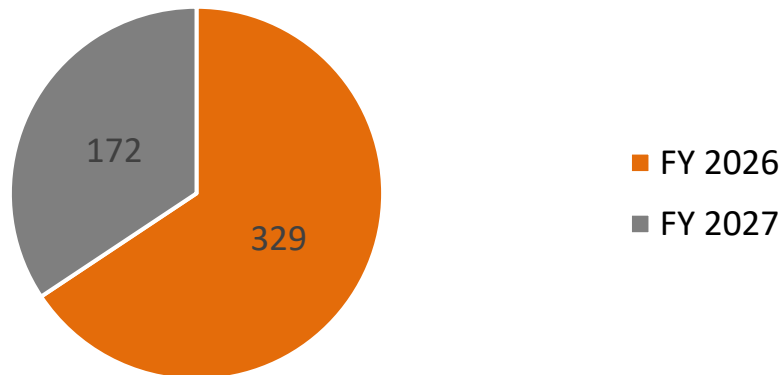


SCHOLARSHIP REPORT YTD 08/31/2026

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	128	\$208,492
FY 2024	189	\$245,351
FY 2025	279	\$401,000
FY 2026	329	\$421,899
FY 2027	172	\$344,737
Difference FY26 vs FY27		(\$77,162)
Percent		-18.29%

Number of Scholarships Awarded



Funds Awarded

