



DASHBOARD YTD 07/31/2026

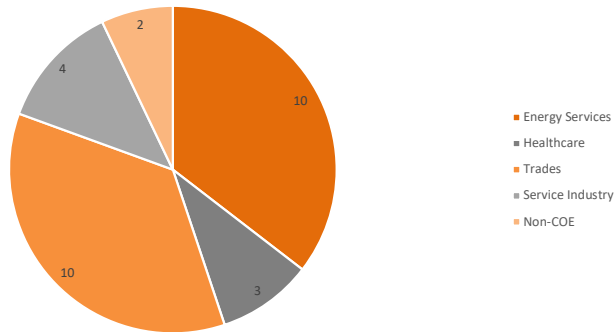
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2026	121	549	3,848	669	27
YTD 2027	61	662	4,036	723	29
Difference	-60	114	188	54	2
Percent	-49.38%	20.69%	4.89%	8.07%	7.56%

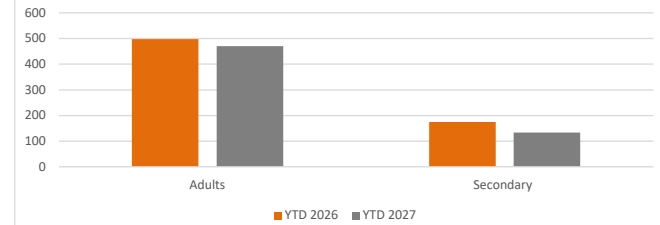
UNDULICATED HEAD COUNTS

	YTD 2026	YTD 2027	DIFFERENCE
Adults	498	470	-28
Secondary	174	133	-41
Total	672	603	-69
Percent			-11.44%

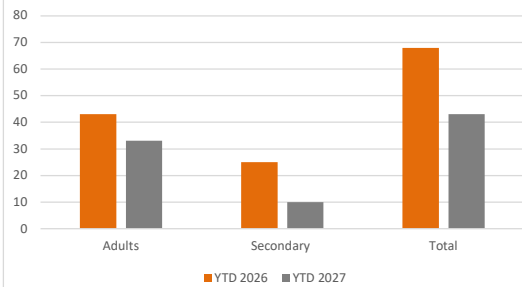
FTE Allocation



Unduplicated Head Counts



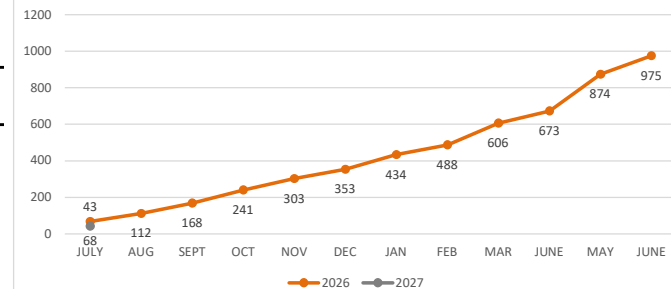
Certificates



CERTIFICATES

	YTD 2026	YTD 2027
Adults	43	33
Secondary	25	10
Total	68	43

Certificates by Month





CERTIFICATES BY PROGRAM YTD 07/31/2026

CIP	Program	2026 Adult					2027 Adult					YTD 2026	YTD 2027	Difference	YTD
		DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY											0	0	0	N/A
	IT SUPPORT TECHNICIAN					2			3			2	3	1	50.00%
	NETWORK AND CYBERSECURITY											0	0	0	N/A
120505	CULINARY ARTS											0	0	0	N/A
	LINE COOK											0	0	0	N/A
150305	TOWER TECHNICIAN			5					4		1	5	5	0	0.00%
150703	WELL CONTROL SUPERVISOR			4					3			4	3	(1)	-25.00%
150903	OIL AND GAS OPERATOR REPRESENTATIVE			10					5			10	5	(5)	-50.00%
460201	CARPENTRY FUNDAMENTALS											0	0	0	N/A
	CONSTRUCTION TECHNOLOGY						3					0	3	3	300.00%
460302	ELECTRICAL TECHNICIAN		1		2			1				3	1	(2)	-66.67%
460303	LINEMAN PREAPPRENTICESHIP											0	0	0	N/A
470604	TIRE AND LUBE TECHNICIAN				4							4	0	(4)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR				1							1	0	(1)	-100.00%
	AUTOMOTIVE TECHNOLOGY											0	0	0	N/A
470605	DIESEL I											0	0	0	N/A
	DIESEL II											0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN								1			0	1	1	100.00%
480508	WELDING BASIC TECHNICIAN				1	3		1			1	4	2	(2)	-50.00%
	WELDING TECHNOLOGY							1				0	1	1	N/A
	WELDING INTERMEDIATE TECHNICIAN		1	3								4	0	(4)	N/A
	WELDING ADVANCED TECHNICIAN		1									1	0	(1)	N/A
480703	CABINETRY											0	0	0	N/A
490205	CDL CLASS A		6	7					4		1	13	5	(8)	-61.54%
	CDL CLASS B			1					1			1	1	0	0.00%
	ADVANCED ENERGY TRANSPORTATION											0	0	0	N/A
510801	MEDICAL ASSISTANT							3		1		0	4	4	400.00%
510805	PHARMACY TECHNICIAN											0	0	0	N/A
511009	PHLEBOTOMY											0	0	0	N/A
510909	SURGICAL TECHNOLOGY								1			0	1	1	100.00%
513901	PRACTICAL NURSING											0	0	0	N/A
513902	NURSING ASSISTANT			4	5	7			2		6	16	8	(8)	-50.00%
	TOTAL	0	9	34	13	12	3	6	24	1	9	68	43	(25)	-36.76%

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 07/31/2026

CIP	Program	2026-DJC	2027-DJC	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	IT					810	600	1,380	2,370	2,190	2,970	780	35.62%
120505	CULINARY ARTS						90			0	90	90	9000.00%
150305	TOWER TECHNICIAN									0	0	0	N/A
150703	WELL CONTROL							120	90	120	90	(30)	-25.00%
150903	PETROLEUM							180	72	180	72	(108)	-60.00%
460201	CARPENTRY						60			0	60	60	6000.00%
460415	CONSTRUCTION TECHNOLOGY	1,890	2,520			240				2,130	2,520	390	18.31%
460302	ELECTRICAL TECHNICIAN					1,050	2,370			1,050	2,370	1,320	125.71%
460303	LINEMAN PREAPPRENTICESHIP							1,080	1,320	1,080	1,320	240	N/A
470604	AUTOMOTIVE				45	900	360			900	405	(495)	-55.00%
470605	DIESEL							360	360	360	360	0	0.00%
480508	WELDING					720	1,110	1,890	1,290	2,610	2,400	(210)	-8.05%
490205	CDL					630	3,780	1,740	3,450	2,370	7,230	4,860	205.06%
510801	MEDICAL ASSISTANT				18					0	18	18	1750.00%
510805	PHARMACY TECHNICIAN				3		219			0	222	222	22229.00%
511009	PHLEBOTOMY TECHNICIAN									0	0	0	N/A
510909	SURGICAL TECHNICIAN			210				81		291	0	(291)	-100.00%
513901	PRACTICAL NURSING			716	1,177	668	730			1,384	1,907	523	37.79%
513902	NURSING ASSISTANT							810		810	0	(810)	-100.00%
TOTAL		1,890	2,520	926	1,243	5,018	9,319	7,641	8,952	15,475	22,034	6,559	42.38%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 07/31/2026

CIP	Program	2026-Clinicals	2027-Clinicals	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	2026-Manilla	2027-Manilla	YTD 2026	YTD 2027	Difference	YTD
110901	IT					240	120			240	120	(120)	-50.00%
120505	CULINARY ARTS									0	0	0	N/A
460201	CARPENTRY			120						120	0	(120)	-100.00%
460302	ELECTRICAL TECHNICIAN									0	0	0	N/A
460303	LINEMAN PREAPPRENTICESHIP					120				120	0	(120)	-100.00%
460415	CONSTRUCTION TECHNOLOGY			210						210	0	(210)	-100.00%
470604	AUTOMOTIVE			450	300					450	300	(150)	-33.33%
470605	DIESEL					120	60			120	60	(60)	-50.00%
480508	WELDING			300	180	1,140	540			1,440	720	(720)	-50.00%
480703	CABINETRY									0	0	0	N/A
490205	CDL				210	210	210			210	420	210	100.00%
510000	HEALTH OCCUPATIONS									0	0	0	N/A
510801	MEDICAL ASSISTANT		65							0	65	65	0.00%
510805	PHARMACY TECHNICIAN									0	0	0	N/A
511009	PHLEBOTOMY TECHNICIAN									0	0	0	N/A
510909	SURGICAL TECHNICIAN	21				108				129	0	(129)	290.00%
513902	NURSING ASSISTANT					360	180			360	180	(180)	-50.00%
TOTAL		21	65	1,080	690	2,298	1,110	0	0	3,399	1,865	-1,534	-45.12%



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 07/31/2026

CIP	Program	2026-DJC	2027-DJC	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY			6	7	11	22	17	29	12	70.59%
	IT SUPPORT TECHNICIAN			17	5	23	27	40	32	(8)	-20.00%
	NETWORK AND CYBERSECURITY					9	9	9	9	0	0.00%
120505	CULINARY ARTS			1	2			1	2	1	100.00%
	LINE COOK			1	3			1	3	2	200.00%
150305	TOWER TECHNICIAN					5	4	5	4	(1)	-20.00%
150703	WELL CONTROL SUPERVISOR					4	3	4	3	(1)	-25.00%
150903	OIL AND GAS OPERATOR REPRESENTATIVE					12	5	12	5	(7)	-58.33%
460201	CARPENTRY FUNDAMENTALS				1			0	1	1	100.00%
	CONSTRUCTION TECHNOLOGY	10	14	1				11	14	3	27.27%
460302	ELECTRICAL TECHNICIAN			23	54			23	54	31	134.78%
460303	LINEMAN PREAPPRENTICESHIP					9	11	9	11	2	22.22%
470604	TIRE AND LUBE TECHNICIAN			3				3	0	(3)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR							0	0	0	N/A
	AUTOMOTIVE TECHNOLOGY			6	7			6	7	1	16.67%
470605	DIESEL I					5	5	5	5	0	0.00%
	DIESEL II					2	1	2	1	(1)	-50.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN					5	2	5	2	(3)	-60.00%
480508	WELDING BASIC TECHNICIAN			17	10	10	11	27	21	(6)	-22.22%
	WELDING TECHNOLOGY			2	14	6	19	8	33	25	312.50%
	WELDING INTERMEDIATE TECHNICIAN			1		5		6	0	(6)	-100.00%
	WELDING ADVANCED TECHNICIAN			9		6		15	0	(15)	-100.00%
490205	CDL CLASS A			15	19	14	22	29	41	12	41.38%
	CDL CLASS B					3	1	3	1	(2)	-66.67%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			4	14			4	14	10	250.00%
510805	PHARMACY TECHNICIAN				5			0	5	5	N/A
511009	PHLEBOTOMY TECHNICIAN							0	0	0	N/A
510909	SURGICAL TECHNICIAN					5	8	5	8	3	60.00%
513901	PRACTICAL NURSING			12	20			12	20	8	66.67%
513902	NURSING ASSISTANT			10	5	34	37	44	42	(2)	-4.55%
	TOTAL	10	14	128	166	168	187	306	367	61	19.93%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 07/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
110901	INFORMATION TECHNOLOGY	1		1	1	2	1	(1)	-50.00%
	IT SUPPORT TECHNICIAN	3	3	12	6	15	9	(6)	-40.00%
	NETWORK AND CYBERSECURITY			1	2	1	2	1	100.00%
120505	CULINARY ARTS	6	1			6	1	(5)	-83.33%
	LINE COOK	1	1			1	1	0	0.00%
460201	CARPENTRY FUNDAMENTALS	1				1	0	(1)	-100.00%
	CONSTRUCTION TECHNOLOGY	4	4			4	4	0	0.00%
460302	ELECTRICAL TECHNICIAN	6	7			6	7	1	16.67%
460303	LINEMAN PREAPPRENTICESHIP			1	1	1	1	0	0.00%
470604	TIRE AND LUBE TECHNICIAN	13	14		1	13	15	2	15.38%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	6	5			6	5	(1)	-16.67%
	AUTOMOTIVE TECHNOLOGY	6	2			6	2	(4)	-66.67%
470605	DIESEL I			1		1	0	(1)	-100.00%
	DIESEL II				1	0	1	1	100.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			8	4	8	4	(4)	-50.00%
480508	WELDING BASIC TECHNICIAN	18	7	35	26	53	33	(20)	-37.74%
	WELDING TECHNOLOGY		1	1	4	1	5	4	400.00%
	WELDING INTERMEDIATE TECHNICIAN			4		4	0	(4)	-100.00%
	WELDING ADVANCED TECHNICIAN	5		3		8	0	(8)	-100.00%
480703	CABINETRY					0	0	0	N/A
490205	CDL CLASS A		1	1	2	1	3	2	200.00%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS		4		1	0	5	5	500.00%
510801	MEDICAL ASSISTANT		3			0	3	3	300.00%
510805	PHARMACY TECHNICIAN					0	0	0	N/A
511009	PHLEBOTOMY TECHNICIAN					0	0	0	N/A
510909	SURGICAL TECHNICIAN			1		1	0	(1)	-100.00%
513902	NURSING ASSISTANT	18	2	32	37	50	39	(11)	-22.00%
	TOTAL	88	55	101	86	189	141	(48)	-25.40%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 07/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH					0	0	0.00	N/A
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					0	0	0.00	N/A
150703	ENERGY SERVICE SAFETY	184	168	347	74	531	242	(289.00)	-54.43%
320101	WORKFORCE PROMISE			52		52	0	(52.00)	-100.00%
460302	ELECTRICAL APPRENTICE	1,620	1,530			1,620	1,530	(90.00)	-5.56%
490205	CDL SHORT TERM TRAINING	44	52			44	52	8.00	18.18%
510000	MEDICAL CLASSES					0	0	0.00	N/A
	TOTAL	1,848	1,750	399	74	2,247	1,824	(423.00)	-18.83%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 07/31/2026

CIP	Program	2026-Main Campus	2027-Main Campus	2026-Vernal Campus	2027-Vernal Campus	YTD 2026	YTD 2027	Difference	YTD
010104	FARM/RANCH	7	20			7	20	13.00	185.71%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					0	0	0.00	N/A
150703	ENERGY SERVICE SAFETY	46	42	82	14	128	56	(72.00)	-56.25%
320101	WORKFORCE PROMISE			13		13	0	(13.00)	N/A
460302	ELECTRICAL APPRENTICE	41	35			41	35	(6.00)	-14.63%
490205	CDL SHORT TERM TRAINING	11	13			11	13	2.00	18.18%
510000	MEDICAL CLASSES					0	0	0.00	N/A
	TOTAL	105	110	95	14	200	124	(76.00)	-38.00%



COE ENROLLED CREDIT HOUR REPORT YTD 07/31/2026

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	8	32			3	43
	IT SUPPORT TECHNICIAN	12	36				48
	NETWORK AND CYBERSECURITY		11			1	12
120505	CULINARY ARTS	3					3
	LINE COOK						0
150305	TOWER TECHNICIAN						0
150703	WELL CONTROL SUPERVISOR		3				3
150903	OIL AND GAS OPERATOR REPRESENTATIVE		2				2
460201	CARPENTRY FUNDAMENTALS	2					2
	CONSTRUCTION TECHNOLOGY			84			84
460302	ELECTRICAL TECHNICIAN	79					79
460303	LINEMAN PREAPPRENTICESHIP		44				44
470604	TIRE AND LUBE TECHNICIAN				8		8
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR				2		2
	AUTOMOTIVE TECHNOLOGY	13					13
470605	DIESEL I		10				10
	DIESEL II		2				2
	PREVENTATIVE MAINTENANCE TECHNICIAN					2	2
480508	WELDING BASIC TECHNICIAN	12	14		6	18	50
	WELDING TECHNOLOGY	25	29				54
480703	CABINETRY						0
490205	CDL CLASS A	126	112		7	7	252
	CDL CLASS B		3				3
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT						0
510805	PHARMACY TECHNICIAN						0
511009	PHLEBOTOMY						0
510909	SURGICAL TECHNICIAN						0
510901	PRACTICAL NURSING						0
510902	NURSING ASSISTANT					7	7
TOTAL		280	298	84	23	38	723

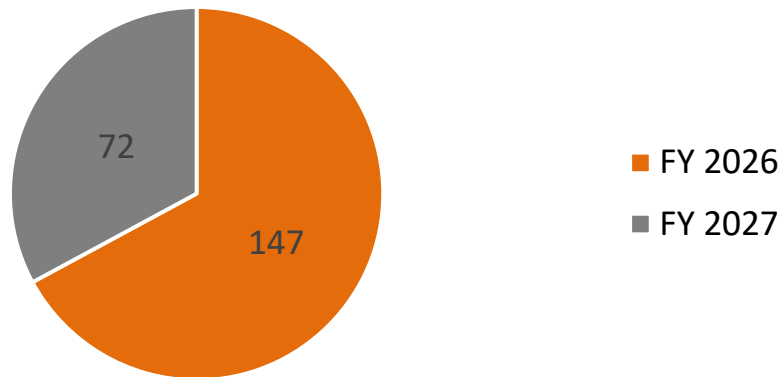


SCHOLARSHIP REPORT YTD 07/31/2027

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	45	\$79,039
FY 2024	61	\$86,016
FY 2025	83	\$129,053
FY 2026	147	\$205,737
FY 2027	72	\$193,488
Difference FY25 vs FY26		(\$12,249)
Percent		-5.95%

Number of Scholarships Awarded



Funds Awarded

