



DASHBOARD YTD 06/30/2026

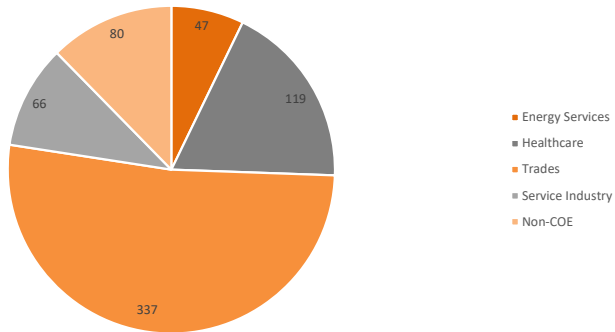
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	9,578	6,470	66,979	16,048	609
YTD 2026	9,840	7,096	76,169	16,935	649
Difference	262	626	9,190	888	40
Percent	2.74%	9.67%	13.72%	5.53%	6.53%

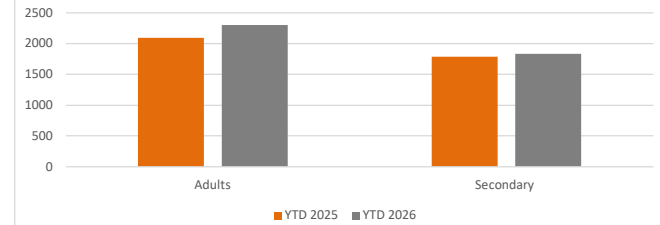
UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	2092	2304	212
Secondary	1785	1833	48
Total	3877	4137	260
Percent			6.28%

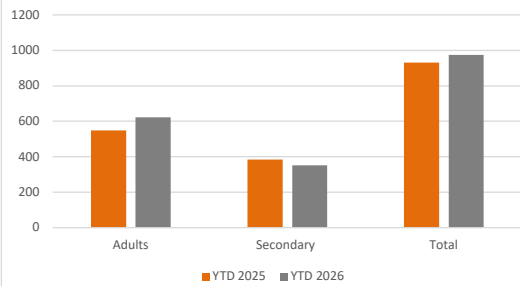
FTE Allocation



Unduplicated Head Counts



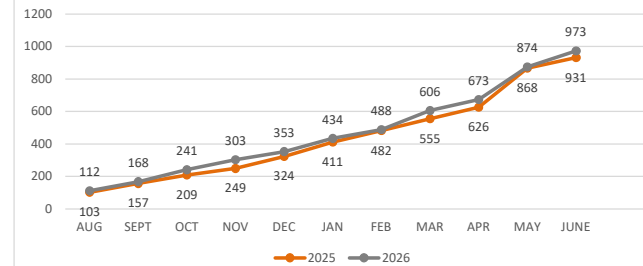
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	547	622
Secondary	384	351
Total	931	973

Certificates by Month





CERTIFICATES BY PROGRAM YTD 06/30/2026

CIP	Program	2025				2026				YTD 2025	YTD 2026	Difference	YTD				
		Adult DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult DJC	Main Campus	Vernal Campus					Secondary Main Campus	Vernal Campus		
110901	INFORMATION TECHNOLOGY		1	6				1	10		1	2		7	14	7	100.00%
	IT SUPPORT TECHNICIAN		10	17	3	1		8	29			3		31	40	9	29.03%
	NETWORK AND CYBERSECURITY			2					11			1		2	12	10	500.00%
	NETWORK TECHNICIAN		6	9		1								16	0	(16)	N/A
	SECURITY TECHNICIAN			6	1									7	0	(7)	N/A
120505	CULINARY ARTS										2			0	2	2	200.00%
	LINE COOK		4		48			2			11			52	13	(39)	-75.00%
150305	TOWER TECHNICIAN			1					5					1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR			42					58					42	58	16	38.10%
	WELL CONTROL WORKOVER OPERATOR													0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING													0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE			39					39					39	39	0	0.00%
151302	CIVIL DRAFTING TECHNICIAN			1										1	0	(1)	N/A
460201	CARPENTRY FUNDAMENTALS		1	3	25	14		2	5		23	30		43	60	17	39.53%
	CONSTRUCTION TECHNOLOGY	26				1	28	1			6	3		27	38	11	40.74%
	RESIDENTIAL CONSTRUCTION	5												5	0	(5)	N/A
460302	ELECTRICAL TECHNICIAN		19		10			34			16			29	50	21	72.41%
460303	HIGH VOLTAGE								15			1		0	16	16	N/A
470604	TIRE AND LUBE TECHNICIAN				22	29		6			22	24		51	52	1	1.96%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		19	16		3			5	12		36	20	(16)	-44.44%
	AUTOMOTIVE TECHNOLOGY		4					5			1	7		4	13	9	500.00%
470605	DIESEL I			5		1			3			4		6	7	1	16.67%
	DIESEL II								4			1		0	5	5	200.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			6		16			5			15		22	20	(2)	-9.09%
480508	WELDING BASIC TECHNICIAN		14	15	11	13		6	7		9	20		53	42	(11)	-20.75%
	WELDING TECHNOLOGY							1	5		5	4		0	15	15	N/A
	WELDING INTERMEDIATE TECHNICIAN		10	8	13	8		1	6			3		39	10	(29)	N/A
	WELDING ADVANCED TECHNICIAN		3	6	2	5		5	6		4	1		16	16	0	N/A
480703	CABINETS				13	7					10	5		20	15	(5)	-25.00%
490205	CDL		14	8										22	0	(22)	N/A
	CDL CLASS A		58	67	13	2		89	59		8	10		140	166	26	18.57%
	CDL CLASS B		1	2				8	6					3	14	11	366.67%
	ADVANCED ENERGY TRANSPORTATION		3											3	0	(3)	-100.00%
510801	MEDICAL ASSISTANT		11					8			2			11	10	(1)	-9.09%
510805	PHARMACY TECHNICIAN		6		15			10			8			21	18	(3)	-14.29%
511009	PHLEBOTOMY							7			2			0	9	9	N/A
510909	SURGICAL TECHNOLOGY			6					5			1		6	6	0	0.00%
513901	PRACTICAL NURSING		29					27						29	27	(2)	-6.90%
513902	NURSING ASSISTANT		12	41	31	40		24	68		42	27		124	161	37	29.84%
520401	ADMINISTRATIVE ASSISTANT		4	1	2									7	0	(7)	N/A
	BUSINESS			1										1	0	(1)	N/A
	OFFICE AND FINANCIAL TECHNICIAN		11	2	2									15	0	(15)	N/A
TOTAL		31	222	294	230	154	28	248	346	177	174			931	973	42	4.51%

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 06/30/2026

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					8,310	4,050	14,760	21,030	23,070	25,080	2,010	8.71%
120505	CULINARY ARTS					1,380	1,860			1,380	1,860	480	34.78%
150305	TOWER TECHNICIAN							540	360	540	360	(180)	-33.33%
150703	WELL CONTROL							1,260	1,740	1,260	1,740	480	38.10%
150903	PETROLEUM							1,656	1,332	1,656	1,332	(324)	-19.57%
151302	CIVIL DRAFTING TECHNICIAN							60		60	0	(60)	N/A
460201	CARPENTRY					180	360	660	1,020	840	1,380	540	64.29%
460415	CONSTRUCTION TECHNOLOGY	22,050	22,050			90	360	90	360	22,230	22,770	540	2.43%
460302	ELECTRICAL TECHNICIAN					9,390	15,090			9,390	15,090	5,700	60.70%
460303	HIGH VOLTAGE								4,320	0	4,320	4,320	N/A
470604	AUTOMOTIVE			135	180	4,500	7,110			4,635	7,290	2,655	57.28%
470605	DIESEL							5,280	3,930	5,280	3,930	(1,350)	-25.57%
480508	WELDING					15,240	11,130	12,300	15,600	27,540	26,730	(810)	-2.94%
490205	CDL					16,350	17,520	17,190	12,510	33,540	30,030	(3,510)	-10.47%
510801	MEDICAL ASSISTANT			1,980	1,662	9,293	10			11,273	1,671	(9,601)	-85.17%
510805	PHARMACY TECHNICIAN			1260	2040	2,381	4,379			3,641	6,419	2,778	76.29%
511009	PHLEBOTOMY TECHNICIAN						630			0	630	630	N/A
510909	SURGICAL TECHNICIAN			1547	1485			2,648	3,248	4,195	4,733	538	12.83%
513901	PRACTICAL NURSING			9,821	9,744	20,540	18,670			30,361	28,414	(1,947)	-6.41%
513902	NURSING ASSISTANT					1,710	2,070	5,850	7,920	7,560	9,990	2,430	32.14%
520401	BUSINESS					4,830		2,010		6,840	0	(6,840)	N/A
TOTAL		22,050	22,050	14,743	15,111	94,194	83,239	64,304	73,370	195,290	193,769	-1,521	-0.78%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 06/30/2026

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			8,820	6,450	11,400	10,620			20,220	17,070	(3,150)	-15.58%
120505	CULINARY ARTS			21,810	15,630					21,810	15,630	(6,180)	-28.34%
460201	CARPENTRY			13,740	11,820	8,640	15,780			22,380	27,600	5,220	23.32%
460302	ELECTRICAL TECHNICIAN			15990	18,750					15,990	18,750	2,760	17.26%
460303	HIGH VOLTAGE						420			0	420	420	N/A
460415	CONSTRUCTION TECHNOLOGY			3960	7,650	660	4,230			4,620	11,880	7,260	157.14%
470604	AUTOMOTIVE	225	90	19,470	22,590	18,390	17,220			38,085	39,900	1,815	4.77%
470605	DIESEL					12,420	15,810			12,420	15,810	3,390	27.29%
480508	WELDING			37,320	31,800	44,160	57,600			81,480	89,400	7,920	9.72%
480703	CABINETRY			11,880	10,860	12,900	11,940			24,780	22,800	(1,980)	-7.99%
490205	CDL			2,940	1,680	420	2,310			3,360	3,990	630	18.75%
510000	HEALTH OCCUPATIONS			13,320	14,880	25,800	22,920			39,120	37,800	(1,320)	-3.37%
510801	MEDICAL ASSISTANT		461		60					0	521	521	0.00%
510805	PHARMACY TECHNICIAN	3,150	1,680	6,047	3,181					9,197	4,861	(4,336)	-47.14%
511009	PHLEBOTOMY TECHNICIAN				180					0	180	180	N/A
510909	SURGICAL TECHNICIAN		182			1,291	108			1,291	290	(1,001)	290.00%
513902	NURSING ASSISTANT			11,430	7,380	12,510	14,400			23,940	21,780	(2,160)	-9.02%
520401	BUSINESS			3,870		2,730				6,600	0	(6,600)	N/A
TOTAL		3,375	2,413	170,597	152,911	151,321	173,358	0	0	325,293	328,682	3,389	1.04%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 06/30/2026

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			6	10	18	32	24	42	18	75.00%
	IT SUPPORT TECHNICIAN			31	23	43	73	74	96	22	29.73%
	NETWORK AND CYBERSECURITY					11	21	11	21	10	90.91%
	NETWORK TECHNICIAN			6		12		18	0	(18)	N/A
	SECURITY TECHNICIAN					6		6	0	(6)	N/A
120505	CULINARY ARTS			2	6			2	6	4	200.00%
	LINE COOK			7	9			7	9	2	28.57%
150305	TOWER TECHNICIAN					6	9	6	9	3	50.00%
150703	WELL CONTROL SUPERVISOR					42	58	42	58	16	38.10%
150903	OIL AND GAS OPERATOR REPRESENTATIVE					46	44	46	44	(2)	-4.35%
151302	CIVIL DRAFTING TECHNICIAN					1		1	0	(1)	N/A
460201	CARPENTRY FUNDAMENTALS			1	2	5	6	6	8	2	33.33%
	CONSTRUCTION TECHNOLOGY	35	42	1		1	1	37	43	6	16.22%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	N/A
460302	ELECTRICAL TECHNICIAN			57	95			57	95	38	66.67%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				7			0	7	7	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	4			1	4	3	300.00%
	AUTOMOTIVE TECHNOLOGY			10	15			10	15	5	50.00%
470605	DIESEL I					10	10	10	10	0	0.00%
	DIESEL II					1	6	1	6	5	500.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN					18	12	18	12	(6)	-33.33%
480508	WELDING BASIC TECHNICIAN			45	29	48	26	93	55	(38)	-40.86%
	WELDING TECHNOLOGY				23		37	0	60	60	N/A
	WELDING INTERMEDIATE TECHNICIAN			15	1	14	5	29	6	(23)	N/A
	WELDING ADVANCED TECHNICIAN			18	10	11	6	29	16	(13)	N/A
490205	CDL			15		8		23	0	(23)	N/A
	CDL CLASS A			73	92	80	64	153	156	3	1.96%
	CDL CLASS B			1	8	2	6	3	14	11	366.67%
	ADVANCED ENERGY TRANSPORTATION			3				3	0	(3)	-100.00%
510801	MEDICAL ASSISTANT			15	23			15	23	8	53.33%
510805	PHARMACY TECHNICIAN			6	17			6	17	11	183.33%
511009	PHLEBOTOMY TECHNICIAN				7			0	7	7	N/A
510909	SURGICAL TECHNICIAN					11	16	11	16	5	45.45%
513901	PRACTICAL NURSING			44	46			44	46	2	4.55%
513902	NURSING ASSISTANT			22	32	73	111	95	143	48	50.53%
520401	ADMINISTRATIVE ASSISTANT			7		4		11	0	(11)	N/A
	BUSINESS					3		3	0	(3)	N/A
	OFFICE AND FINANCIAL TECHNICIAN			17		9		26	0	(26)	N/A
	TOTAL	41	42	403	459	483	558	927	1,059	132	14.24%



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 06/30/2026

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2	1	5	7	7	0	0.00%
	IT SUPPORT TECHNICIAN	70	48	84	80	154	128	(26)	-16.88%
	NETWORK AND CYBERSECURITY			1	3	1	3	2	200.00%
	NETWORK TECHNICIAN	2		1		3	0	(3)	N/A
	SECURITY TECHNICIAN	1				1	0	(1)	N/A
120505	CULINARY ARTS	27	29			27	29	2	7.41%
	LINE COOK	137	127			137	127	(10)	-7.30%
460201	CARPENTRY FUNDAMENTALS	120	87	100	179	220	266	46	20.91%
	CONSTRUCTION TECHNOLOGY	26	27	3	14	29	41	12	41.38%
460302	ELECTRICAL TECHNICIAN	86	98			86	98	12	13.95%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	162	187	146	143	308	330	22	7.14%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	24	19	20	18	44	37	(7)	-15.91%
	AUTOMOTIVE TECHNOLOGY	16	7	13	13	29	20	(9)	-31.03%
470605	DIESEL I			12	9	12	9	(3)	-25.00%
	DIESEL II				2	0	2	2	200.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			147	164	147	164	17	11.56%
480508	WELDING BASIC TECHNICIAN	236	245	299	340	535	585	50	9.35%
	WELDING TECHNOLOGY		11		24	0	35	35	N/A
	WELDING INTERMEDIATE TECHNICIAN	16		14	4	30	4	(26)	N/A
	WELDING ADVANCED TECHNICIAN	10	5	9	3	19	8	(11)	N/A
480703	CABINETRY	104	95	144	144	248	239	(9)	-3.63%
490205	CDL					0	0	0	N/A
	CDL CLASS A	14	8	2	11	16	19	3	18.75%
	CDL CLASS B					0	0	0	0.00%
510000	HEALTH OCCUPATIONS	130	137	272	273	402	410	8	1.99%
510801	MEDICAL ASSISTANT		5			0	5	5	500.00%
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	-50.00%
511009	PHLEBOTOMY TECHNICIAN		2			0	2	2	N/A
510909	SURGICAL TECHNICIAN			4	2	4	2	(2)	N/A
513902	NURSING ASSISTANT	96	82	118	117	214	199	(15)	-7.01%
520401	ADMINISTRATIVE ASSISTANT	2				2	0	(2)	N/A
	BUSINESS	2		6		8	0	(8)	N/A
	OFFICE AND FINANCIAL TECHNICIAN	34		12		46	0	(46)	N/A
	TOTAL	1,337	1,229	1,408	1,549	2,745	2,778	33	1.20%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 06/30/2026

CIP	Program		2025-Main Campus	2026-Main Campus		2025-Vernal Campus	2026-Vernal Campus		YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH		4,620	12,810					4,620	12,810	8,190.00	177.27%
120505	CULINARY								0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					600	452		600	452	(148.00)	-24.67%
150703	ENERGY SERVICE SAFETY		2,627	2,285		3,601	4,055		6,228	6,340	112.00	1.80%
320101	WORKFORCE PROMISE					112	312		112	312	200.00	178.57%
460302	ELECTRICAL APPRENTICE		11,520	12,240					11,520	12,240	720.00	6.25%
490205	CDL SHORT TERM TRAINING		268	260		204	172		472	432	(40.00)	-8.47%
510000	MEDICAL CLASSES		2,030	1,140		120			2,150	1,140	(1,010.00)	-46.98%
	TOTAL		21,065	28,735		4,637	4,991		25,702	33,726	8,024.00	31.22%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 06/30/2026

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	33	26			33	26	(7.00)	-21.21%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			91	73	91	73	(18.00)	-19.78%
150703	ENERGY SERVICE SAFETY	404	452	620	667	1,024	1,119	95.00	9.28%
320101	WORKFORCE PROMISE			27	78	27	78	51.00	188.89%
460302	ELECTRICAL APPRENTICE	81	81			81	81	0.00	0.00%
490205	CDL SHORT TERM TRAINING	67	65	51	43	118	108	(10.00)	-8.47%
510000	MEDICAL CLASSES	54	49	2		56	49	(7.00)	-12.50%
	TOTAL	639	673	791	861	1,430	1,534	104.00	7.27%



COE ENROLLED CREDIT HOUR REPORT YTD 06/30/2026

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	53	168		14	44	279
	IT SUPPORT TECHNICIAN	82	424		201	292	999
	NETWORK AND CYBERSECURITY		109			18	127
120505	CULINARY ARTS	38			95		133
	LINE COOK	24			426		450
150305	TOWER TECHNICIAN		12			3	15
150703	WELL CONTROL SUPERVISOR		58				58
150903	OIL AND GAS OPERATOR REPRESENTATIVE		37				37
460201	CARPENTRY FUNDAMENTALS	12	34		394	526	966
	CONSTRUCTION TECHNOLOGY	12	12	735	255	141	1,155
460302	ELECTRICAL TECHNICIAN	503			625		1,128
460303	HIGH VOLTAGE		144			11	155
470604	TIRE AND LUBE TECHNICIAN	36			604	386	1,026
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	14			70	64	148
	AUTOMOTIVE TECHNOLOGY	191			81	124	396
470605	DIESEL I		49			65	114
	DIESEL II		42			14	56
	PREVENTATIVE MAINTENANCE TECHNICIAN		40			448	488
480508	WELDING BASIC TECHNICIAN	118	120		890	1,734	2,862
	WELDING TECHNOLOGY	215	336		138	162	851
	WELDING INTERMEDIATE TECHNICIAN		18			14	32
	WELDING ADVANCED TECHNICIAN	38	46		32	10	126
480703	CABINTRY				362	398	760
490205	CDL CLASS A	560	399		56	77	1,092
	CDL CLASS B	24	18				42
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	428			127		555
510805	PHARMACY TECHNICIAN	289			136		425
511009	PHLEBOTOMY	21			6		27
510909	SURGICAL TECHNICIAN		339			9	348
510901	PRACTICAL NURSING	906					906
510902	NURSING ASSISTANT	84	308		278	510	1,179
TOTAL		3,648	2,713	735	4,790	5,050	16,935

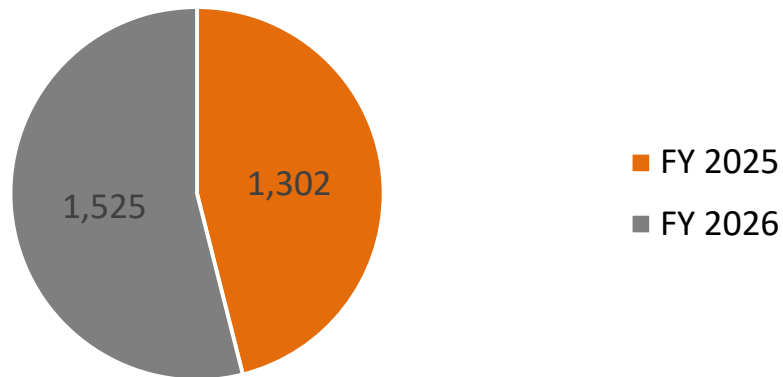


SCHOLARSHIP REPORT YTD 06/30/2026

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	794	\$1,097,311
FY 2024	925	\$1,175,655
FY 2025	1,302	\$1,728,921
FY 2026	1,525	\$2,093,312
Difference FY25 vs FY26		\$364,391
Percent		21.08%

Number of Scholarships Awarded



Funds Awarded

