



### DASHBOARD YTD 02/28/2026

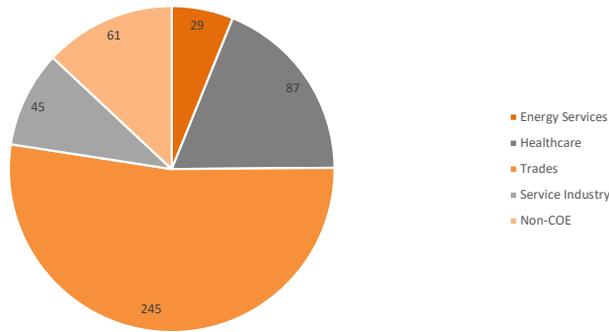
#### CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	8,042	4,440	58,898	12,481	481
YTD 2026	7,167	4,873	58,794	12,040	467
Difference	-875	433	-105	-442	-15
Percent	-10.87%	9.75%	-0.18%	-3.54%	-3.08%

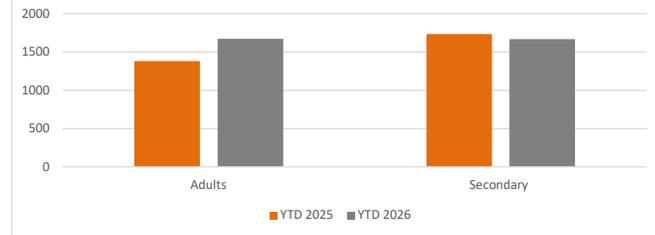
#### UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	1377	1669	292
Secondary	1733	1667	-66
Total	3110	3336	226
Percent			6.77%

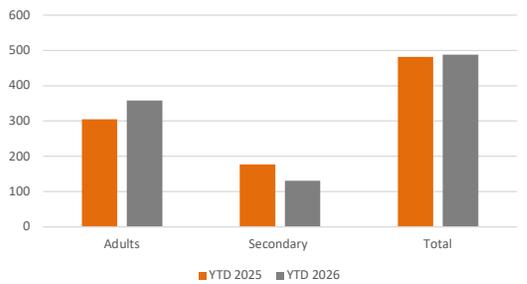
FTE Allocation



Unduplicated Head Counts



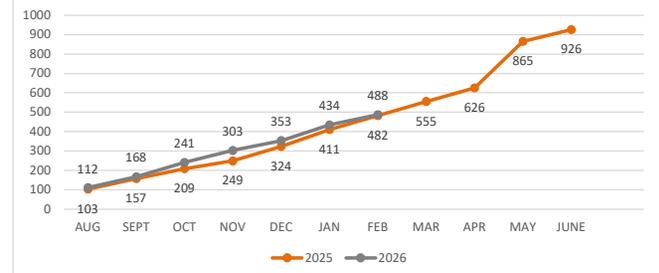
Certificates



#### CERTIFICATES

	YTD 2025	YTD 2026
Adults	305	358
Secondary	177	130
Total	482	488

Certificates by Month





### CERTIFICATES BY PROGRAM YTD 02/28/2026

CIP	Program	2025 Adult				2026 Adult				YTD 2025	YTD 2026	Difference	YTD					
		DJC	Main Campus	Vernal Campus	Secondary Main Campus	DJC	Main Campus	Vernal Campus	Secondary Main Campus									
110901	INFORMATION TECHNOLOGY			4					1	5	1		4	7	3	75.00%		
	IT SUPPORT TECHNICIAN		6	10	3				4	13		3	19	39	20	105.26%		
	NETWORK AND CYBERSECURITY			1						10			1	10	9	N/A		
	NETWORK TECHNICIAN		4	9		1							14	0	(14)	N/A		
	SECURITY TECHNICIAN			6									6	0	(6)	N/A		
120505	CULINARY ARTS												0	0	0	N/A		
	LINE COOK		2		29				2				31	2	(29)	-93.55%		
150305	TOWER TECHNICIAN			1						5			1	5	4	400.00%		
150703	WELL CONTROL SUPERVISOR			30						32			30	32	2	6.67%		
	WELL CONTROL WORKOVER OPERATOR												0	0	0	N/A		
150903	INTRODUCTION TO LEASE OPERATING												0	0	0	N/A		
	OIL AND GAS OPERATOR REPRESENTATIVE			21						24			21	24	3	14.29%		
151302	CIVIL DRAFTING TECHNICIAN			1									1	0	(1)	N/A		
460201	CARPENTRY FUNDAMENTALS		1	2	17	3			1	2	11	7	23	21	(2)	-8.70%		
	CONSTRUCTION TECHNOLOGY	14							19	1			14	1	(13)	-92.86%		
	RESIDENTIAL CONSTRUCTION	5											5	0	(5)	N/A		
460302	ELECTRICAL TECHNICIAN		9		1				11		6		10	17	7	70.00%		
460303	HIGH VOLTAGE									15		1	0	16	16	N/A		
470604	TIRE AND LUBE TECHNICIAN				12	9			3		7	7	21	17	(4)	-19.05%		
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		5	8					3	5	14	8	(6)	-42.86%		
	AUTOMOTIVE TECHNOLOGY								3			2	0	5	5	500.00%		
470605	DIESEL I			1						2			1	2	1	100.00%		
	DIESEL II									2			0	2	2	200.00%		
	PREVENTATIVE MAINTENANCE TECHNICIAN			4		8				3		2	12	5	(7)	-58.33%		
480508	WELDING BASIC TECHNICIAN		11	8	5	8			5	4	6	13	32	28	(4)	-12.50%		
	WELDING TECHNOLOGY									1	1		0	2	2	N/A		
	WELDING INTERMEDIATE TECHNICIAN		6	1	6	4			1	5		3	17	9	(8)	N/A		
	WELDING ADVANCED TECHNICIAN		1	3		3			5	5	4	1	7	34	27	N/A		
480703	CABINETS												0	0	0	N/A		
490205	CDL		14	8									22	0	(22)	N/A		
	CDL CLASS A		31	35	6				44	38	1	1	72	84	12	16.67%		
	CDL CLASS B		1	2					7	5			3	12	9	300.00%		
	ADVANCED ENERGY TRANSPORTATION		3										3	0	(3)	-100.00%		
510801	MEDICAL ASSISTANT								3				0	3	3	N/A		
510805	PHARMACY TECHNICIAN												0	0	0	N/A		
511009	PHLEBOTOMY												0	0	0	N/A		
510909	SURGICAL TECHNOLOGY			4						1		1	4	2	(2)	-50.00%		
513901	PRACTICAL NURSING		6						12				6	12	6	100.00%		
513902	NURSING ASSISTANT		5	21	18	28			14	50	23	21	72	108	36	50.00%		
520401	ADMINISTRATIVE ASSISTANT		1	1	1								3	0	(3)	N/A		
	BUSINESS			1									1	0	(1)	N/A		
	OFFICE AND FINANCIAL TECHNICIAN		8	2	2								12	0	(12)	N/A		
	<b>TOTAL</b>	<b>19</b>	<b>110</b>	<b>176</b>	<b>105</b>	<b>72</b>			<b>19</b>	<b>117</b>	<b>222</b>		<b>63</b>	<b>67</b>	<b>482</b>	<b>488</b>	<b>6</b>	<b>1.24%</b>

\*Discontinued/Renamed Program



## COE MEMBERSHIP HOUR REPORT- ADULT YTD 02/28/2026

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					5,550	3,450	10,500	14,610	16,050	18,060	2,010	12.52%
120505	CULINARY ARTS					480	930			480	930	450	93.75%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							930	990	930	990	60	6.45%
150903	PETROLEUM							756	684	756	684	(72)	-9.52%
151302	CIVIL DRAFTING TECHNICIAN							60		60	0	(60)	N/A
460201	CARPENTRY					180	360	660	780	840	1,140	300	35.71%
460415	CONSTRUCTION TECHNOLOGY	12,600	15,750			90	360		360	12,690	16,470	3,780	29.79%
460302	ELECTRICAL TECHNICIAN					6,690	9,930			6,690	9,930	3,240	48.43%
460303	HIGH VOLTAGE								4,320	0	4,320	4,320	N/A
470604	AUTOMOTIVE				135	2,700	4,770			2,700	4,905	2,205	81.67%
470605	DIESEL							2,910	2,550	2,910	2,550	(360)	-12.37%
480508	WELDING					9,420	6,930	7,680	11,550	17,100	18,480	1,380	8.07%
490205	CDL					9,210	10,500	11,310	8,430	20,520	18,930	(1,590)	-7.75%
510801	MEDICAL ASSISTANT				540	6,557	10			6,557	549	(6,007)	-91.62%
510805	PHARMACY TECHNICIAN			490	236	1,833	3,193			2,323	3,430	1,107	47.67%
511009	PHLEBOTOMY TECHNICIAN						420			0	420	420	N/A
510909	SURGICAL TECHNICIAN			1173	1194			1,944	2,576	3,117	3,770	653	20.96%
513901	PRACTICAL NURSING			6,529	4,038	14,538	11,959			21,067	15,997	(5,071)	-24.07%
513902	NURSING ASSISTANT					540	1,620	3,600	5,400	4,140	7,020	2,880	69.57%
520401	BUSINESS					4,260		2,010		6,270	0	(6,270)	N/A
<b>TOTAL</b>		<b>12,600</b>	<b>15,750</b>	<b>8,192</b>	<b>6,143</b>	<b>62,048</b>	<b>54,432</b>	<b>42,450</b>	<b>52,250</b>	<b>125,289</b>	<b>128,575</b>	<b>3,286</b>	<b>2.62%</b>



## COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 02/28/2026

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			8,250	6,330	8,880	7,020			17,130	13,350	(3,780)	-22.07%
120505	CULINARY ARTS			19,080	7,740					19,080	7,740	(11,340)	-59.43%
460201	CARPENTRY			12,960	11,280	8,280	10,200			21,240	21,480	240	1.13%
460302	ELECTRICAL TECHNICIAN			14,160	16,890					14,160	16,890	2,730	19.28%
460303	HIGH VOLTAGE						330			0	330	330	N/A
460415	CONSTRUCTION TECHNOLOGY			3,120	5,820		2,070			3,120	7,890	4,770	152.88%
470604	AUTOMOTIVE	180	90	16,140	18,510	16,140	9,720			32,460	28,320	(4,140)	-12.75%
470605	DIESEL					10,950	10,560			10,950	10,560	(390)	-3.56%
480508	WELDING			29,580	25,830	34,560	38,760			64,140	64,590	450	0.70%
480703	CABINetry			10,740	9,180	11,940	8,400			22,680	17,580	(5,100)	-22.49%
490205	CDL			1,260	210	210	420			1,470	630	(840)	-57.14%
510000	HEALTH OCCUPATIONS			13,200	14,340	24,540	15,060			37,740	29,400	(8,340)	-22.10%
510801	MEDICAL ASSISTANT									0	0	0	0.00%
510805	PHARMACY TECHNICIAN	760	70	4,573	2,307					5,333	2,377	(2,956)	-55.42%
511009	PHLEBOTOMY TECHNICIAN				120					0	120	120	N/A
510909	SURGICAL TECHNICIAN		182				108			0	290	290	290.00%
513902	NURSING ASSISTANT			9,180	7,470	10,620	10,710			19,800	18,180	(1,620)	-8.18%
520401	BUSINESS			3,540		2,730				6,270	0	(6,270)	N/A
<b>TOTAL</b>		<b>940</b>	<b>342</b>	<b>145,783</b>	<b>126,027</b>	<b>128,850</b>	<b>113,358</b>	<b>0</b>	<b>0</b>	<b>275,573</b>	<b>239,727</b>	<b>-35,846</b>	<b>-13.01%</b>



**COE UNDUPLICATED\* HEADCOUNT- ADULT YTD 02/28/2026**

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			5	10	14	25	19	35	16	84.21%
	IT SUPPORT TECHNICIAN			19	24	32	65	51	89	38	74.51%
	NETWORK AND CYBERSECURITY					7	17	7	17	10	142.86%
	NETWORK TECHNICIAN			6		12		18	0	(18)	N/A
	SECURITY TECHNICIAN					6		6	0	(6)	N/A
120505	CULINARY ARTS			2	6			2	6	4	200.00%
	LINE COOK			2	5			2	5	3	150.00%
150305	TOWER TECHNICIAN					1	5	1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR					31	33	31	33	2	6.45%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING							0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					21	26	21	26	5	23.81%
151302	CIVIL DRAFTING TECHNICIAN					1		1	0	(1)	N/A
460201	CARPENTRY FUNDAMENTALS			1	2	5	6	6	8	2	33.33%
	CONSTRUCTION TECHNOLOGY	20	32	1			1	21	33	12	57.14%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	N/A
460302	ELECTRICAL TECHNICIAN			41	68			41	68	27	65.85%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				7			0	7	7	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	3			1	3	2	200.00%
	AUTOMOTIVE TECHNOLOGY			6	10			6	10	4	66.67%
470605	DIESEL I					8	7	8	7	(1)	-12.50%
	DIESEL II						5	0	5	5	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					14	12	14	12	(2)	-14.29%
480508	WELDING BASIC TECHNICIAN			33	26	40	20	73	46	(27)	-36.99%
	WELDING TECHNOLOGY				16		32	0	48	48	N/A
	WELDING INTERMEDIATE TECHNICIAN			13	1	11	6	24	7	(17)	N/A
	WELDING ADVANCED TECHNICIAN			10	10	5	6	15	16	1	N/A
490205	CDL			15		8		23	0	(23)	N/A
	CDL CLASS A			39	59	53	45	92	104	12	13.04%
	CDL CLASS B			1	7	2	5	3	12	9	300.00%
	ADVANCED ENERGY TRANSPORTATION			3				3	0	(3)	N/A
510801	MEDICAL ASSISTANT			11	13			11	13	2	18.18%
510805	PHARMACY TECHNICIAN			6	12			6	12	6	100.00%
511009	PHLEBOTOMY TECHNICIAN				7			0	7	7	N/A
510909	SURGICAL TECHNICIAN					9	15	9	15	6	66.67%
513901	PRACTICAL NURSING			44	46			44	46	2	4.55%
513902	NURSING ASSISTANT			9	28	50	87	59	115	56	94.92%
520401	ADMINISTRATIVE ASSISTANT			6		4		10	0	(10)	N/A
	BUSINESS					3		3	0	(3)	N/A
	OFFICE AND FINANCIAL TECHNICIAN			17		9		26	0	(26)	N/A
	<b>TOTAL</b>	<b>26</b>	<b>32</b>	<b>291</b>	<b>360</b>	<b>346</b>	<b>433</b>	<b>663</b>	<b>825</b>	<b>162</b>	<b>24.43%</b>

\*Unduplicated by Program



**COE UNDUPLICATED\* HEADCOUNT- SECONDARY YTD 02/28/2026**

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2		4	6	6	0	0.00%
	IT SUPPORT TECHNICIAN	65	48	79	61	144	109	(35)	-24.31%
	NETWORK AND CYBERSECURITY			1	2	1	2	1	100.00%
	NETWORK TECHNICIAN	2		1		3	0	(3)	N/A
	SECURITY TECHNICIAN	1				1	0	(1)	N/A
120505	CULINARY ARTS	24	17			24	17	(7)	-29.17%
	LINE COOK	136	130			136	130	(6)	-4.41%
460201	CARPENTRY FUNDAMENTALS	117	87	100	125	217	212	(5)	-2.30%
	CONSTRUCTION TECHNOLOGY	20	22		10	20	32	12	60.00%
460302	ELECTRICAL TECHNICIAN	84	94			84	94	10	11.90%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	160	182	144	98	304	280	(24)	-7.89%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	18	14	18	12	36	26	(10)	-27.78%
	AUTOMOTIVE TECHNOLOGY	10	7	13	8	23	15	(8)	-34.78%
470605	DIESEL I			12	8	12	8	(4)	-33.33%
	DIESEL II					0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			137	135	137	135	(2)	-1.46%
480508	WELDING BASIC TECHNICIAN	242	244	277	287	519	531	12	2.31%
	WELDING TECHNOLOGY		10		16	0	26	26	N/A
	WELDING INTERMEDIATE TECHNICIAN	11		11	4	22	4	(18)	N/A
	WELDING ADVANCED TECHNICIAN	7	5	7	3	14	8	(6)	N/A
480703	CABINETRY	104	97	142	111	246	208	(38)	-15.45%
490205	CDL			1		1	0	(1)	N/A
	CDL CLASS A	6	1		2	6	3	(3)	-50.00%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	130	131	259	198	389	329	(60)	-15.42%
510801	MEDICAL ASSISTANT		3			0	3	3	N/A
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	-50.00%
511009	PHLEBOTOMY TECHNICIAN		2			0	2	2	N/A
510909	SURGICAL TECHNICIAN				3	0	3	3	N/A
513902	NURSING ASSISTANT	86	82	103	111	189	193	4	2.12%
520401	ADMINISTRATIVE ASSISTANT	2				2	0	(2)	N/A
	BUSINESS	2		6		8	0	(8)	N/A
	OFFICE AND FINANCIAL TECHNICIAN	34		12		46	0	(46)	N/A
	<b>TOTAL</b>	<b>1,283</b>	<b>1,186</b>	<b>1,323</b>	<b>1,199</b>	<b>2,606</b>	<b>2,385</b>	<b>(221)</b>	<b>-8.48%</b>



## NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 02/28/2026

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	4,620	10,680			4,620	10,680	6,060.00	131.17%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			496	388	496	388	(108.00)	-21.77%
150703	ENERGY SERVICE SAFETY	1,754	1,445	2,075	2,484	3,829	3,929	100.00	2.61%
320101	WORKFORCE PROMISE			68	284	68	284	216.00	N/A
460302	ELECTRICAL APPRENTICE	8,910	8,730			8,910	8,730	(180.00)	-2.02%
490205	CDL SHORT TERM TRAINING	188	180	140	140	328	320	(8.00)	-2.44%
510000	MEDICAL CLASSES	630	970	120		750	970	220.00	29.33%
	<b>TOTAL</b>	<b>16,102</b>	<b>22,005</b>	<b>2,899</b>	<b>3,296</b>	<b>19,001</b>	<b>25,301</b>	<b>6,300.00</b>	<b>33.16%</b>

\*Unduplicated by Program



**NON-COE UNDUPLICATED\* HEADCOUNT- COMBINED YTD 02/28/2026**

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	33	22			33	22	(11.00)	-33.33%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			74	63	74	63	(11.00)	-14.86%
150703	ENERGY SERVICE SAFETY	287	281	269	415	556	696	140.00	25.18%
320101	WORKFORCE PROMISE			17	71	17	71	54.00	N/A
460302	ELECTRICAL APPRENTICE	74	72			74	72	(2.00)	-2.70%
490205	CDL SHORT TERM TRAINING	47	45	35	35	82	80	(2.00)	-2.44%
510000	MEDICAL CLASSES	15	25	2		17	25	8.00	47.06%
	<b>TOTAL</b>	<b>456</b>	<b>445</b>	<b>397</b>	<b>584</b>	<b>853</b>	<b>1,029</b>	<b>176.00</b>	<b>20.63%</b>



## COE ENROLLED CREDIT HOUR REPORT YTD 02/28/2026

CIP	PROGRAM NAME	ADULT			SECONDARY		TOTAL
		Main Campus	Vernal Campus	DJC	Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	38	98		14	27	177
	IT SUPPORT TECHNICIAN	77	313		197	193	780
	NETWORK AND CYBERSECURITY		76			14	90
120505	CULINARY ARTS	19			40		59
	LINE COOK	12			218		230
150305	TOWER TECHNICIAN						0
150703	WELL CONTROL SUPERVISOR		33				33
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		19				19
460201	CARPENTRY FUNDAMENTALS	12	26		376	340	754
	CONSTRUCTION TECHNOLOGY	12	12	525	194	69	812
460302	ELECTRICAL TECHNICIAN	331			563		894
460303	HIGH VOLTAGE		144			11	155
470604	TIRE AND LUBE TECHNICIAN	30			520	214	764
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	6			50	40	96
	AUTOMOTIVE TECHNOLOGY	126			49	70	245
470605	DIESEL I		27			34	61
	DIESEL II		26				26
	PREVENTATIVE MAINTENANCE TECHNICIAN		32			318	350
480508	WELDING BASIC TECHNICIAN	74	66		770	1,200	2,110
	WELDING TECHNOLOGY	119	249		59	68	495
	WELDING INTERMEDIATE TECHNICIAN		24			14	38
	WELDING ADVANCED TECHNICIAN	38	46		32	10	126
480703	CABINTRY				306	280	586
490205	CDL CLASS A	329	266		7	14	616
	CDL CLASS B	21	15				36
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	239			71		310
510805	PHARMACY TECHNICIAN	204			136		340
511009	PHLEBOTOMY	14			4		18
510909	SURGICAL TECHNICIAN		242			9	251
510901	PRACTICAL NURSING	656					656
510902	NURSING ASSISTANT	67	210		274	362	913
	<b>TOTAL</b>	<b>2,424</b>	<b>1,924</b>	<b>525</b>	<b>3,880</b>	<b>3,287</b>	<b>12,040</b>