



DASHBOARD YTD 01/31/2026

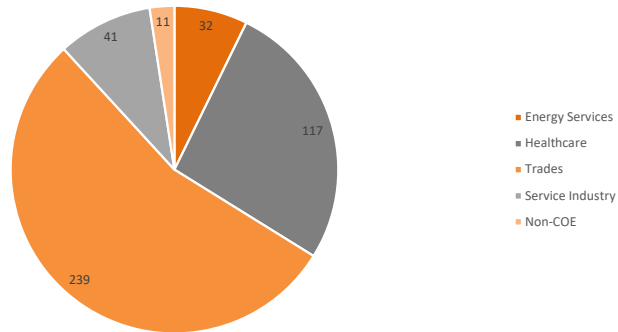
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	6,867	4,093	46,988	10,959	418
YTD 2026	6,890	4,442	55,483	11,331	439
Difference	23	349	8,495	372	22
Percent	0.33%	8.53%	18.08%	3.39%	5.23%

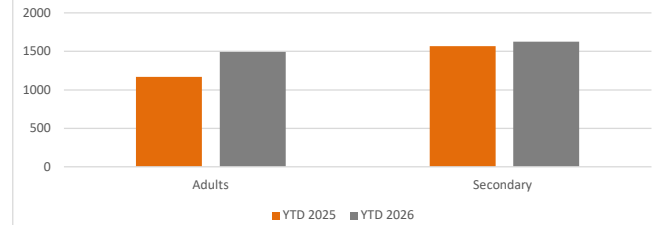
UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	1165	1491	326
Secondary	1565	1624	59
Total	2730	3115	385
Percent			12.36%

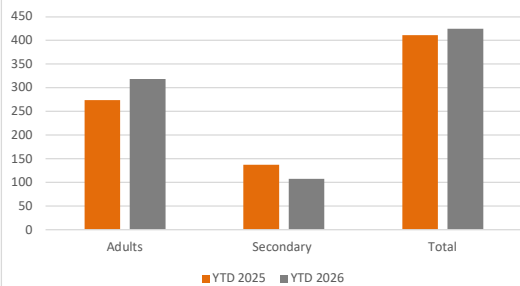
FTE Allocation



Unduplicated Head Counts



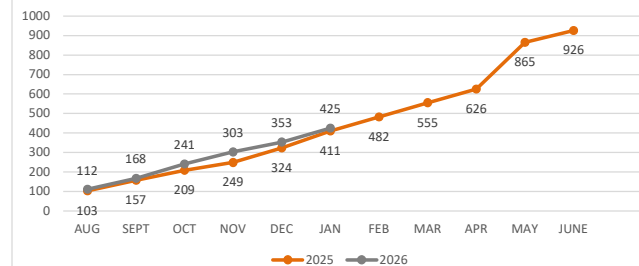
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	274	318
Secondary	137	107
Total	411	425

Certificates by Month





CERTIFICATES BY PROGRAM YTD 01/31/2026

CIP	Program	2025					2026					YTD 2025	YTD 2026	Difference	YTD
		Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY			3				1	4		1	3	6	0	N/A
	IT SUPPORT TECHNICIAN		5	8	3			4	12		3	16	19	3	18.75%
	NETWORK AND CYBERSECURITY					1			10			1	10	9	N/A
	NETWORK TECHNICIAN		2	9								11	0	(11)	N/A
	SECURITY TECHNICIAN			6								6	0	(6)	N/A
120505	CULINARY ARTS											0	0	0	N/A
	LINE COOK		2		27			2				29	2	(27)	-93.10%
150305	TOWER TECHNICIAN			1					5			1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR			28					20			28	20	(8)	-28.57%
	WELL CONTROL WORKOVER OPERATOR											0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING											0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE			21					20			21	20	(1)	-4.76%
151302	CIVIL DRAFTING TECHNICIAN			1								1	0	(1)	N/A
460201	CARPENTRY FUNDAMENTALS			2	17			1	2	8	5	19	16	(3)	-15.79%
	CONSTRUCTION TECHNOLOGY	11					19	1				11	20	9	81.82%
	RESIDENTIAL CONSTRUCTION	5										5	0	(5)	N/A
460302	ELECTRICAL TECHNICIAN		9		1			8		5		10	13	3	30.00%
460303	HIGH VOLTAGE								15		1	0	16	16	N/A
470604	TIRE AND LUBE TECHNICIAN				12	4		3		6	5	16	14	(2)	-12.50%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		4	2				1	2	7	3	(4)	-57.14%
	AUTOMOTIVE TECHNOLOGY							3				0	3	3	N/A
470605	DIESEL I			1					2			1	2	1	N/A
	DIESEL II								2			0	2	2	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			4		6			2		2	10	4	(6)	-60.00%
480508	WELDING BASIC TECHNICIAN		9	7	5	5		5	4	6	12	26	27	1	3.85%
	WELDING TECHNOLOGY								1			0	1	1	N/A
	WELDING INTERMEDIATE TECHNICIAN		6		5	2		1	4		3	13	8	(5)	-38.46%
	WELDING ADVANCED TECHNICIAN		1	3		2		5	4	4	1	6	14	8	133.33%
480703	CABINETRY											0	0	0	N/A
490205	CDL		14	8								22	0	(22)	N/A
	CDL CLASS A		28	29	1			40	35	1	1	58	77	19	32.76%
	CDL CLASS B		1	2				7	3			3	10	7	233.33%
	ADVANCED ENERGY TRANSPORTATION		3									3	0	(3)	N/A
510801	MEDICAL ASSISTANT							3				0	3	3	N/A
510805	PHARMACY TECHNICIAN											0	0	0	N/A
510909	SURGICAL TECHNOLOGY			4					1			4	1	(3)	-75.00%
513901	PRACTICAL NURSING		6					12				6	12	6	100.00%
513902	NURSING ASSISTANT		5	18	14	23		12	45	19	21	60	97	37	61.67%
520401	ADMINISTRATIVE ASSISTANT			1	1							2	0	(2)	N/A
	BUSINESS											0	0	0	N/A
	OFFICE AND FINANCIAL TECHNICIAN		8	2	2							12	0	(12)	N/A
TOTAL		16	100	158	92	45	19	108	191	51	56	411	425	14	3.41%

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 01/31/2026

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					5,040	3,240	9,270	12,690	14,310	15,930	1,620	11.32%
120505	CULINARY ARTS					450	630			450	630	180	40.00%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							840	600	840	600	(240)	-28.57%
150903	PETROLEUM							756	612	756	612	(144)	-19.05%
151302	CIVIL DRAFTING TECHNICIAN							60		60	0	(60)	-100.00%
460201	CARPENTRY						180	480	540	480	720	240	50.00%
460415	CONSTRUCTION TECHNOLOGY	12,600	13,860				360		120	12,600	14,340	1,740	13.81%
460302	ELECTRICAL TECHNICIAN					5,730	8,490			5,730	8,490	2,760	48.17%
460303	HIGH VOLTAGE								4,320	0	4,320	4,320	N/A
470604	AUTOMOTIVE				90	2,100	4,470			2,100	4,560	2,460	117.14%
470605	DIESEL							2,790	2,310	2,790	2,310	(480)	-17.20%
480508	WELDING					8,400	6,540	6,480	9,480	14,880	16,020	1,140	7.66%
490205	CDL					9,210	9,870	9,840	8,550	19,050	18,420	(630)	-3.31%
510801	MEDICAL ASSISTANT				540	5,525	10			5,525	549	(4,975)	-90.05%
510805	PHARMACY TECHNICIAN			20	106	1,545	2,725			1,565	2,831	1,266	80.93%
510909	SURGICAL TECHNICIAN			921	886			1,944	1,924	2,865	2,810	(54)	-1.89%
513901	PRACTICAL NURSING			4,941	4,038	12,034	9,581			16,975	13,619	(3,356)	-19.77%
513902	NURSING ASSISTANT					540	1,350	3,240	4,770	3,780	6,120	2,340	61.90%
520401	BUSINESS					3,990		1,920		5,910	0	(5,910)	-100.00%
TOTAL		12,600	13,860	5,882	5,660	54,564	47,445	37,710	45,916	110,755	112,882	2,127	1.92%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 01/31/2026

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			7,710	6,300	6,900	6,630			14,610	12,930	(1,680)	-11.50%
120505	CULINARY ARTS			17,400	7,560					17,400	7,560	(9,840)	-56.55%
460201	CARPENTRY			12,420	10,800	5,820	10,020			18,240	20,820	2,580	14.14%
460302	ELECTRICAL TECHNICIAN			13830	16,620					13,830	16,620	2,790	20.17%
460303	HIGH VOLTAGE						330			0	330	330	N/A
460415	CONSTRUCTION TECHNOLOGY			2490	5,400		2,070			2,490	7,470	4,980	200.00%
470604	AUTOMOTIVE			15,420	16,980	10,380	9,720			25,800	26,700	900	3.49%
470605	DIESEL					8,010	10,140			8,010	10,140	2,130	26.59%
480508	WELDING			28,320	24,930	25,320	36,630			53,640	61,560	7,920	14.77%
480703	CABINENTRY			10,680	9,060	8,160	8,400			18,840	17,460	(1,380)	-7.32%
490205	CDL			1,260	420	210	420			1,470	840	(630)	-42.86%
510000	HEALTH OCCUPATIONS			13,200	14,340	15,480	15,060			28,680	29,400	720	2.51%
510801	MEDICAL ASSISTANT									0	0	0	N/A
510805	PHARMACY TECHNICIAN	203	70	3,901	1,960					4,104	2,031	(2,073)	-50.52%
510909	SURGICAL TECHNICIAN		182				108			0	290	290	#DIV/0!
513902	NURSING ASSISTANT			9,180	7,290	7,740	10,440			16,920	17,730	810	4.79%
520401	BUSINESS			3,300		2,730				6,030	0	(6,030)	-100.00%
TOTAL		203	252	139,111	121,660	90,750	109,968	0	0	230,064	231,880	1,816	0.79%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 01/31/2026

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			5	10	13	24	18	34	16	88.89%
	IT SUPPORT TECHNICIAN			18	24	31	56	49	80	31	63.27%
	NETWORK AND CYBERSECURITY					6	17	6	17	11	183.33%
	NETWORK TECHNICIAN			6		12		18	0	(18)	-100.00%
	SECURITY TECHNICIAN					6		6	0	(6)	-100.00%
120505	CULINARY ARTS			1	5			1	5	4	400.00%
	LINE COOK			2	4			2	4	2	100.00%
150305	TOWER TECHNICIAN					1	5	1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR					28	20	28	20	(8)	-28.57%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING							0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					21	24	21	24	3	14.29%
151302	CIVIL DRAFTING TECHNICIAN					1		1	0	(1)	-100.00%
460201	CARPENTRY FUNDAMENTALS				1	4	4	4	5	1	25.00%
	CONSTRUCTION TECHNOLOGY	20	29		1		1	20	31	11	55.00%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	-100.00%
460302	ELECTRICAL TECHNICIAN			36	60			36	60	24	66.67%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				6			0	6	6	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	2			1	2	1	100.00%
	AUTOMOTIVE TECHNOLOGY			6	11			6	11	5	83.33%
470605	DIESEL I					8	7	8	7	(1)	-12.50%
	DIESEL II						4	0	4	4	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					12	11	12	11	(1)	-8.33%
480508	WELDING BASIC TECHNICIAN			32	24	38	19	70	43	(27)	-38.57%
	WELDING TECHNOLOGY				16		29	0	45	45	N/A
	WELDING INTERMEDIATE TECHNICIAN			12	1	10	6	22	7	(15)	-68.18%
	WELDING ADVANCED TECHNICIAN			9	10	5	6	14	16	2	14.29%
490205	CDL			15		8		23	0	(23)	-100.00%
	CDL CLASS A			39	56	46	46	85	102	17	20.00%
	CDL CLASS B			1	7	2	4	3	11	8	266.67%
	ADVANCED ENERGY TRANSPORTATION			3				3	0	(3)	N/A
510801	MEDICAL ASSISTANT			11	15			11	15	4	36.36%
510805	PHARMACY TECHNICIAN			6	12			6	12	6	100.00%
510909	SURGICAL TECHNICIAN					9	17	9	17	8	88.89%
513901	PRACTICAL NURSING			44	46			44	46	2	4.55%
513902	NURSING ASSISTANT			9	25	46	80	55	105	50	90.91%
520401	ADMINISTRATIVE ASSISTANT			6		4		10	0	(10)	-100.00%
	BUSINESS					3		3	0	(3)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN			15		9		24	0	(24)	-100.00%
TOTAL		26	29	277	336	323	395	626	760	134	21.41%



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 01/31/2026

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2		4	6	6	0	0.00%
	IT SUPPORT TECHNICIAN	65	48	61	60	126	108	(18)	-14.29%
	NETWORK AND CYBERSECURITY			1	2	1	2	1	100.00%
	NETWORK TECHNICIAN	2		1		3	0	(3)	-100.00%
	SECURITY TECHNICIAN	1		0		1	0	(1)	-100.00%
120505	CULINARY ARTS	21	17			21	17	(4)	-19.05%
	LINE COOK	135	126			135	126	(9)	-6.67%
460201	CARPENTRY FUNDAMENTALS	115	87	80	125	195	212	17	8.72%
	CONSTRUCTION TECHNOLOGY	20	18		10	20	28	8	40.00%
460302	ELECTRICAL TECHNICIAN	83	94			83	94	11	13.25%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	158	181	104	98	262	279	17	6.49%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	18	13	11	12	29	25	(4)	-13.79%
	AUTOMOTIVE TECHNOLOGY	9	6	8	7	17	13	(4)	-23.53%
470605	DIESEL I			11	8	11	8	(3)	-27.27%
	DIESEL II					0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			107	134	107	134	27	25.23%
480508	WELDING BASIC TECHNICIAN	235	245	225	286	460	531	71	15.43%
	WELDING TECHNOLOGY		10		15	0	25	25	N/A
	WELDING INTERMEDIATE TECHNICIAN	12		8	4	20	4	(16)	-80.00%
	WELDING ADVANCED TECHNICIAN	7	5	5	3	12	8	(4)	-33.33%
480703	CABINETRY	104	97	111	111	215	208	(7)	-3.26%
490205	CDL					0	0	0	N/A
	CDL CLASS A	6	2	1	2	7	4	(3)	-42.86%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	130	131	190	198	320	329	9	2.81%
510801	MEDICAL ASSISTANT		3			0	3	3	N/A
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	-50.00%
510909	SURGICAL TECHNICIAN				1	0	1	1	N/A
513902	NURSING ASSISTANT	86	82	100	109	186	191	5	2.69%
520401	ADMINISTRATIVE ASSISTANT	2				2	0	(2)	-100.00%
	BUSINESS	2		6		8	0	(8)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN	33		12		45	0	(45)	-100.00%
	TOTAL	1,266	1,175	1,042	1,190	2,308	2,365	57	2.47%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 01/31/2026

CIP	Program		2025-Main Campus	2026-Main Campus		2025-Vernal Campus	2026-Vernal Campus		YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH		4,620	9,300					4,620	9,300	4,680.00	101.30%
120505	CULINARY								0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					424	352		424	352	(72.00)	-16.98%
150703	ENERGY SERVICE SAFETY		1,592	1,275		1,147	2,081		2,739	3,356	617.00	22.53%
320101	WORKFORCE PROMISE						12		0	12	12.00	N/A
460302	ELECTRICAL APPRENTICE		7,470	7,740					7,470	7,740	270.00	3.61%
490205	CDL SHORT TERM TRAINING			180		92	80		92	260	168.00	182.61%
510000	MEDICAL CLASSES		630	970					630	970	340.00	53.97%
	TOTAL		14,312	19,465		1,663	2,525		15,975	21,990	6,015.00	37.65%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 01/31/2026

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	33	20			33	20	(13.00)	-39.39%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			64	58	64	58	(6.00)	-9.38%
150703	ENERGY SERVICE SAFETY	271	256	140	360	411	616	205.00	49.88%
320101	WORKFORCE PROMISE				3	0	3	3.00	N/A
460302	ELECTRICAL APPRENTICE	69	69			69	69	0.00	0.00%
490205	CDL SHORT TERM TRAINING	44	45	23	20	67	65	(2.00)	-2.99%
510000	MEDICAL CLASSES	15	25			15	25	10.00	66.67%
	TOTAL	432	415	227	441	659	856	197.00	29.89%



COE ENROLLED CREDIT HOUR REPORT YTD 01/31/2026

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	50	120		18	26	214
	IT SUPPORT TECHNICIAN	101	301		205	215	822
	NETWORK AND CYBERSECURITY		91			14	105
120505	CULINARY ARTS	13			55		68
	LINE COOK	13			215		228
150305	TOWER TECHNICIAN		15				15
150703	WELL CONTROL SUPERVISOR		20				20
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		24				24
460201	CARPENTRY FUNDAMENTALS	6	18		362	334	720
	CONSTRUCTION TECHNOLOGY	12	4	609	192	69	886
460302	ELECTRICAL TECHNICIAN	341			576		917
460303	HIGH VOLTAGE		144			11	155
470604	TIRE AND LUBE TECHNICIAN	28			518	214	760
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	4			52	40	96
	AUTOMOTIVE TECHNOLOGY	138			39	70	247
470605	DIESEL I		34			32	66
	DIESEL II		30				30
	PREVENTATIVE MAINTENANCE TECHNICIAN		36			322	358
480508	WELDING BASIC TECHNICIAN	94	72		790	1,212	2,168
	WELDING TECHNOLOGY	116	202		41	49	408
	WELDING INTERMEDIATE TECHNICIAN	2	30			22	54
	WELDING ADVANCED TECHNICIAN	56	50		42	14	162
480703	CABINetry				302	280	582
490205	CDL CLASS A	392	322		14	14	742
	CDL CLASS B	21	12				33
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	264			45		309
510805	PHARMACY TECHNICIAN	204			136		340
510909	SURGICAL TECHNICIAN		281			54	335
510901	PRACTICAL NURSING	800					800
510902	NURSING ASSISTANT	84	217		300	379	979
	TOTAL	2,739	2,023	609	3,902	3,371	12,643

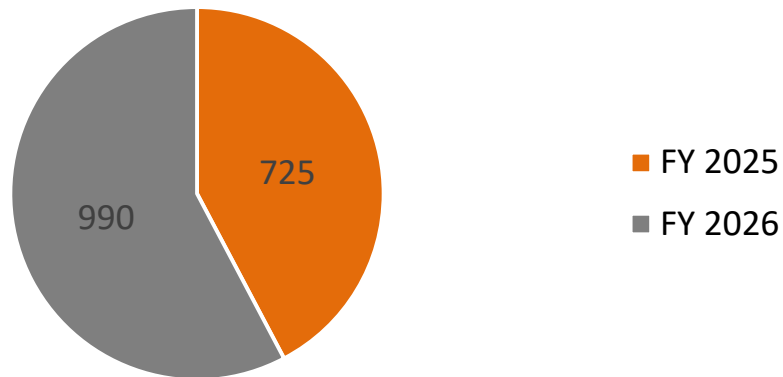


SCHOLARSHIP REPORT YTD 01/31/2026

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	424	\$620,525
FY 2024	579	\$719,480
FY 2025	725	\$1,022,966
FY 2026	990	\$1,303,642
Difference FY25 vs FY26		\$280,676
Percent		27.44%

Number of Scholarships Awarded



Funds Awarded

