



DASHBOARD YTD 12/31/2025

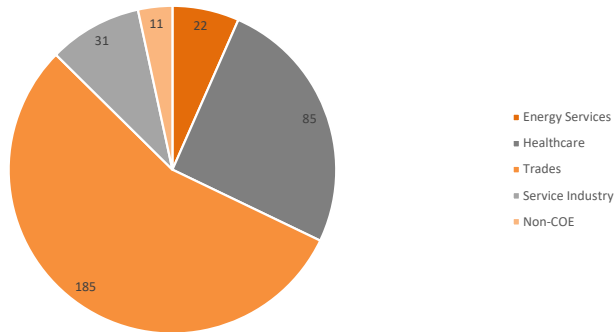
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	5,308	3,050	39,142	8,358	322
YTD 2026	5,210	3,325	45,134	8,535	335
Difference	-98	275	5,992	177	13
Percent	-1.84%	9.00%	15.31%	2.12%	3.90%

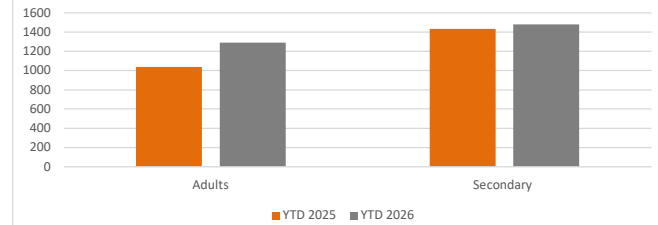
UNDULICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	1039	1289	250
Secondary	1431	1480	49
Total	2470	2769	299
Percent			10.80%

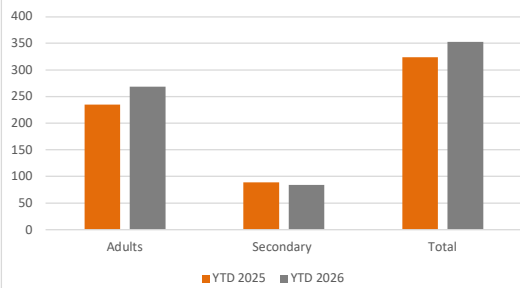
FTE Allocation



Unduplicated Head Counts



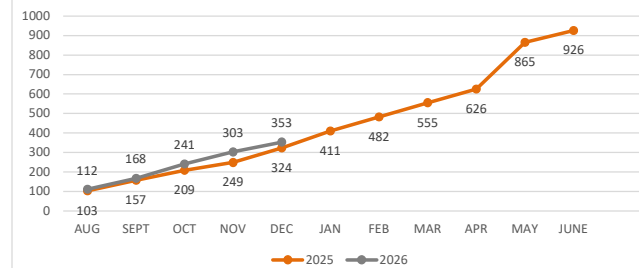
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	235	269
Secondary	89	84
Total	324	353

Certificates by Month





CERTIFICATES BY PROGRAM YTD 12/31/2025

CIP	Program	2025	2026				2025	2026				YTD 2025	YTD 2026	Difference	YTD	
		Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus					
110901	INFORMATION TECHNOLOGY			3				1	3		1		3	5	0	N/A
	IT SUPPORT TECHNICIAN		5	8	3			4	9		3	16	16	0	0.00%	
	NETWORK AND CYBERSECURITY								9			0	9	9	N/A	
	NETWORK TECHNICIAN		2	8		1						11	0	(11)	N/A	
	SECURITY TECHNICIAN			6								6	0	(6)	N/A	
120505	CULINARY ARTS											0	0	0	N/A	
	LINE COOK		1		2			2				3	2	(1)	-33.33%	
150305	TOWER TECHNICIAN			1					5			1	5	4	400.00%	
150703	WELL CONTROL SUPERVISOR			24					19			24	19	(5)	-20.83%	
	WELL CONTROL WORKOVER OPERATOR											0	0	0	N/A	
150903	INTRODUCTION TO LEASE OPERATING											0	0	0	N/A	
	OIL AND GAS OPERATOR REPRESENTATIVE			15					20			15	20	5	33.33%	
151302	CIVIL DRAFTING TECHNICIAN			1								1	0	(1)	N/A	
460201	CARPENTRY FUNDAMENTALS			2	16				1	6	5	18	12	(6)	-33.33%	
	CONSTRUCTION TECHNOLOGY	10					13	1				10	14	4	40.00%	
	RESIDENTIAL CONSTRUCTION	5										5	0	(5)	N/A	
460302	ELECTRICAL TECHNICIAN		7		1			8		4		8	12	4	50.00%	
460303	HIGH VOLTAGE								11		1	0	12	12	N/A	
470604	TIRE AND LUBE TECHNICIAN				8	4		2		6	1	12	9	(3)	-25.00%	
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		2	2				1	2	5	3	(2)	-40.00%	
	AUTOMOTIVE TECHNOLOGY							3				0	3	3	N/A	
470605	DIESEL I								2			0	2	2	N/A	
	DIESEL II								2			0	2	2	N/A	
	PREVENTATIVE MAINTENANCE TECHNICIAN			3		1			1		2	4	3	(1)	-25.00%	
480508	WELDING BASIC TECHNICIAN		8	7	5	4		5	3	3	10	24	21	(3)	-12.50%	
	WELDING TECHNOLOGY								1			0	1	1	N/A	
	WELDING INTERMEDIATE TECHNICIAN		6		5	2		1	4		3	13	8	(5)	-38.46%	
	WELDING ADVANCED TECHNICIAN			3		2		3	4		1	5	8	3	60.00%	
480703	CABINETRY											0	0	0	N/A	
490205	CDL		14	8								22	0	(22)	N/A	
	CDL CLASS A		23	18	1			33	28		1	42	62	20	47.62%	
	CDL CLASS B		1	2				6	3			3	9	6	200.00%	
	ADVANCED ENERGY TRANSPORTATION		3									3	0	(3)	N/A	
510801	MEDICAL ASSISTANT							3				0	3	3	N/A	
510805	PHARMACY TECHNICIAN											0	0	0	N/A	
510909	SURGICAL TECHNOLOGY			4					1			4	1	(3)	-75.00%	
513901	PRACTICAL NURSING		6					12				6	12	6	100.00%	
513902	NURSING ASSISTANT		5	14	8	19		9	37	14	20	46	80	34	73.91%	
520401	ADMINISTRATIVE ASSISTANT			1	1							2	0	(2)	N/A	
	BUSINESS											0	0	0	N/A	
	OFFICE AND FINANCIAL TECHNICIAN		8	2	2							12	0	(12)	N/A	
	TOTAL	15	90	130		54	35	13	93	163	35	49	324	353	29	8.95%

*Discontinued/Renamed Program



COE MEMBERSHIP HOUR REPORT- ADULT YTD 12/31/2025

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					4,170	2,940	7,740	10,650	11,910	13,590	1,680	14.11%
120505	CULINARY ARTS					450	600			450	600	150	33.33%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							720	570	720	570	(150)	-20.83%
150903	PETROLEUM							540	540	540	540	0	0.00%
151302	CIVIL DRAFTING TECHNICIAN							60		60	0	(60)	-100.00%
460201	CARPENTRY							420	540	420	540	120	28.57%
460415	CONSTRUCTION TECHNOLOGY	11,340	11,340				180			11,340	11,520	180	1.59%
460302	ELECTRICAL TECHNICIAN					5,010	7,530		120	5,010	7,650	2,640	52.69%
460303	HIGH VOLTAGE								4,320	0	4,320	4,320	N/A
470604	AUTOMOTIVE				90	1,500	4,230			1,500	4,320	2,820	188.00%
470605	DIESEL							2,010	1,740	2,010	1,740	(270)	-13.43%
480508	WELDING					6,900	5,250	4,860	7,650	11,760	12,900	1,140	9.69%
490205	CDL					7,530	7,140	7,710	6,360	15,240	13,500	(1,740)	-11.42%
510801	MEDICAL ASSISTANT				540	4,207	10			4,207	549	(3,657)	-86.94%
510805	PHARMACY TECHNICIAN			20	6	1,278	2,198			1,298	2,204	907	69.86%
510909	SURGICAL TECHNICIAN			704	704			1,944	1,577	2,648	2,281	(366)	-13.83%
513901	PRACTICAL NURSING			3,049	2,928	9,838	7,652			12,886	10,580	(2,307)	-17.90%
513902	NURSING ASSISTANT					360	1,170	2,790	4,230	3,150	5,400	2,250	71.43%
520401	BUSINESS					3,780		1,800		5,580	0	(5,580)	-100.00%
TOTAL		11,340	11,340	3,773	4,268	45,022	38,899	30,684	38,297	90,818	92,805	1,987	2.19%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 12/31/2025

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			5,940	3,990	6,060	6,270			12,000	10,260	(1,740)	-14.50%
120505	CULINARY ARTS			14,670	3,300					14,670	3,300	(11,370)	-77.51%
460201	CARPENTRY			7,560	6,900	5,760	9,900			13,320	16,800	3,480	26.13%
460302	ELECTRICAL TECHNICIAN			7770	8,160					7,770	8,160	390	5.02%
460303	HIGH VOLTAGE						330			0	330	330	N/A
460415	CONSTRUCTION TECHNOLOGY			1740	3,660		2,070			1,740	5,730	3,990	229.31%
470604	AUTOMOTIVE	180		9,720	102,020	10,020	9,420			19,920	111,440	91,520	459.44%
470605	DIESEL					7,950	9,960			7,950	9,960	2,010	25.28%
480508	WELDING			18,600	14,700	23,880	32,790			42,480	47,490	5,010	11.79%
480703	CABINETRY			4,980	4,440	8,160	8,400			13,140	12,840	(300)	-2.28%
490205	CDL			210	420		210			210	630	420	200.00%
510000	HEALTH OCCUPATIONS			6,480	7,800	15,480	15,000			21,960	22,800	840	3.83%
510801	MEDICAL ASSISTANT									0	0	0	N/A
510805	PHARMACY TECHNICIAN	23	10	3,206	1,548					3,230	1,558	(1,671)	-51.75%
510909	SURGICAL TECHNICIAN		161				108			0	269	269	#DIV/0!
513902	NURSING ASSISTANT		0	4,770	4,680	7,650	10,350			12,420	15,030	2,610	21.01%
520401	BUSINESS			2,550		2,730				5,280	0	(5,280)	-100.00%
TOTAL		203	171	88,196	161,618	87,690	104,808	0	0	176,090	266,597	90,507	51.40%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 12/31/2025

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			4	10	11	22	15	32	17	113.33%
	IT SUPPORT TECHNICIAN			18	23	31	53	49	76	27	55.10%
	NETWORK AND CYBERSECURITY					6	17	6	17	11	183.33%
	NETWORK TECHNICIAN			6		12		18	0	(18)	-100.00%
	SECURITY TECHNICIAN					6		6	0	(6)	-100.00%
120505	CULINARY ARTS			1	5			1	5	4	400.00%
	LINE COOK			2	3			2	3	1	50.00%
150305	TOWER TECHNICIAN					1	5	1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR					24	19	24	19	(5)	-20.83%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING							0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					15	22	15	22	7	46.67%
151302	CIVIL DRAFTING TECHNICIAN					1		1	0	(1)	-100.00%
460201	CARPENTRY FUNDAMENTALS				1	3	4	3	5	2	66.67%
	CONSTRUCTION TECHNOLOGY	18	25		1		1	18	27	9	50.00%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	-100.00%
460302	ELECTRICAL TECHNICIAN			32	54			32	54	22	68.75%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				6			0	6	6	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	2			1	2	1	100.00%
	AUTOMOTIVE TECHNOLOGY			6	11			6	11	5	83.33%
470605	DIESEL I					7	7	7	7	0	0.00%
	DIESEL II						4	0	4	4	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					10	8	10	8	(2)	-20.00%
480508	WELDING BASIC TECHNICIAN			27	20	32	13	59	33	(26)	-44.07%
	WELDING TECHNOLOGY				12		22	0	34	34	N/A
	WELDING INTERMEDIATE TECHNICIAN			9	1	9	6	18	7	(11)	-61.11%
	WELDING ADVANCED TECHNICIAN			9	10	4	6	13	16	3	23.08%
490205	CDL			15		8		23	0	(23)	-100.00%
	CDL CLASS A			31	43	36	36	67	79	12	17.91%
	CDL CLASS B			1	7	2	3	3	10	7	233.33%
	ADVANCED ENERGY TRANSPORTATION			3				3	0	(3)	N/A
510801	MEDICAL ASSISTANT			11	15			11	15	4	36.36%
510805	PHARMACY TECHNICIAN			6	12			6	12	6	100.00%
510909	SURGICAL TECHNICIAN					9	11	9	11	2	22.22%
513901	PRACTICAL NURSING			31	27			31	27	(4)	-12.90%
513902	NURSING ASSISTANT			7	23	41	74	48	97	49	102.08%
520401	ADMINISTRATIVE ASSISTANT			6		4		10	0	(10)	-100.00%
	BUSINESS					3		3	0	(3)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN			15		9		24	0	(24)	-100.00%
TOTAL		24	25	241	286	284	348	549	659	110	20.04%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 12/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2		4	6	6	0	0.00%
	IT SUPPORT TECHNICIAN	56	39	58	60	114	99	(15)	-13.16%
	NETWORK AND CYBERSECURITY			1	2	1	2	1	100.00%
	NETWORK TECHNICIAN	2		1		3	0	(3)	-100.00%
	SECURITY TECHNICIAN	1				1	0	(1)	-100.00%
120505	CULINARY ARTS	12	14			12	14	2	16.67%
	LINE COOK	94	69			94	69	(25)	-26.60%
460201	CARPENTRY FUNDAMENTALS	68	61	79	124	147	185	38	25.85%
	CONSTRUCTION TECHNOLOGY	18	16		10	18	26	8	44.44%
460302	ELECTRICAL TECHNICIAN	60	68			60	68	8	13.33%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	111	121	104	97	215	218	3	1.40%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	14	13	11	10	25	23	(2)	-8.00%
	AUTOMOTIVE TECHNOLOGY	6	5	8	8	14	13	(1)	-7.14%
470605	DIESEL I			10	8	10	8	(2)	-20.00%
	DIESEL II					0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			107	133	107	133	26	24.30%
480508	WELDING BASIC TECHNICIAN	185	188	224	281	409	469	60	14.67%
	WELDING TECHNOLOGY		3		14	0	17	17	N/A
	WELDING INTERMEDIATE TECHNICIAN	12		7	4	19	4	(15)	-78.95%
	WELDING ADVANCED TECHNICIAN	5	5	5	3	10	8	(2)	-20.00%
480703	CABINETRY	79	72	111	111	190	183	(7)	-3.68%
490205	CDL					0	0	0	N/A
	CDL CLASS A	1	2		1	1	3	2	200.00%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	93	99	190	197	283	296	13	4.59%
510801	MEDICAL ASSISTANT		3			0	3	3	N/A
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	-50.00%
510909	SURGICAL TECHNICIAN				1	0	1	1	N/A
513902	NURSING ASSISTANT	59	67	100	109	159	176	17	10.69%
520401	ADMINISTRATIVE ASSISTANT	2				2	0	(2)	-100.00%
	BUSINESS	2		6		8	0	(8)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN	28		12		40	0	(40)	-100.00%
	TOTAL	930	855	1,034	1,178	1,964	2,033	69	3.51%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 12/31/2025

CIP	Program		2025-Main Campus	2026-Main Campus		2025-Vernal Campus	2026-Vernal Campus		YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH		4,620	6,960					4,620	6,960	2,340.00	50.65%
120505	CULINARY								0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					396	252		396	252	(144.00)	-36.36%
150703	ENERGY SERVICE SAFETY		1,108	1,191		1,031	1,620		2,139	2,811	672.00	31.42%
320101	WORKFORCE PROMISE						4		0	4	4.00	N/A
460302	ELECTRICAL APPRENTICE		7,020	7,020					7,020	7,020	0.00	0.00%
490205	CDL SHORT TERM TRAINING		164	144		56	80		220	224	4.00	1.82%
510000	MEDICAL CLASSES		630	420					630	420	(210.00)	-33.33%
	TOTAL		13,542	15,735		1,483	1,956		15,025	17,691	2,666.00	17.74%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 12/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	33	16			33	16	(17.00)	-51.52%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			61	42	61	42	(19.00)	-31.15%
150703	ENERGY SERVICE SAFETY	236	235	128	295	364	530	166.00	45.60%
320101	WORKFORCE PROMISE					0	0	0.00	N/A
460302	ELECTRICAL APPRENTICE	68	63			68	63	(5.00)	-7.35%
490205	CDL SHORT TERM TRAINING	41	36	14	20	55	56	1.00	1.82%
510000	MEDICAL CLASSES	15	25			15	25	10.00	66.67%
	TOTAL	393	375	203	357	596	732	136.00	22.82%



COE ENROLLED CREDIT HOUR REPORT YTD 12/31/2025

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	44	97		16	21	178
	IT SUPPORT TECHNICIAN	97	266		130	209	702
	NETWORK AND CYBERSECURITY		81			13	94
120505	CULINARY ARTS	13			44		57
	LINE COOK	12			84		96
150305	TOWER TECHNICIAN		15				15
150703	WELL CONTROL SUPERVISOR		19				19
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		22				22
460201	CARPENTRY FUNDAMENTALS	6	18		232	330	586
	CONSTRUCTION TECHNOLOGY	12	4	525	134	69	744
460302	ELECTRICAL TECHNICIAN	309			294		603
460303	HIGH VOLTAGE		144			11	155
470604	TIRE AND LUBE TECHNICIAN	24			306	208	538
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	4			40	36	80
	AUTOMOTIVE TECHNOLOGY	134			31	70	235
470605	DIESEL I		29			32	61
	DIESEL II		24				24
	PREVENTATIVE MAINTENANCE TECHNICIAN		28			316	344
480508	WELDING BASIC TECHNICIAN	84	52		482	1,090	1,708
	WELDING TECHNOLOGY	87	161		10	43	301
	WELDING INTERMEDIATE TECHNICIAN	2	30			22	54
	WELDING ADVANCED TECHNICIAN	52	50		40	14	156
480703	CABINETS				148	280	428
490205	CDL CLASS A	301	252		14	7	574
	CDL CLASS B	21	9				30
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	264			45		309
510805	PHARMACY TECHNICIAN	204			136		340
510909	SURGICAL TECHNICIAN		131			54	185
510901	PRACTICAL NURSING	354					354
510902	NURSING ASSISTANT	77	196		206	376	855
	TOTAL	2,101	1,628	525	2,392	3,201	9,847

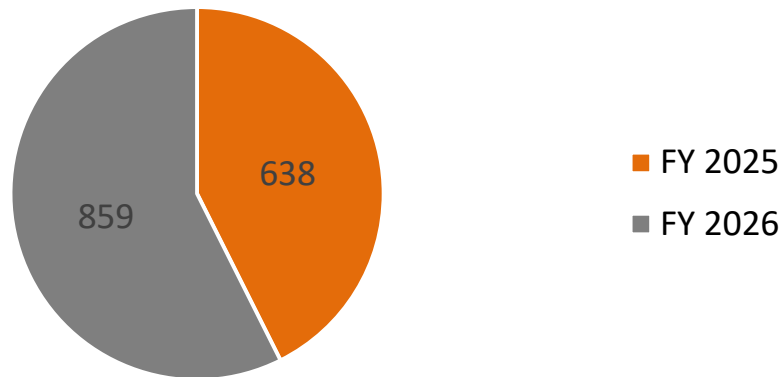


SCHOLARSHIP REPORT YTD 12/31/2025

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	358	\$510,743
FY 2024	482	\$601,911
FY 2025	638	\$879,083
FY 2026	859	\$1,138,685
Difference FY25 vs FY26		\$259,602
Percent		29.53%

Number of Scholarships Awarded



Funds Awarded

