



DASHBOARD YTD 10/31/2025

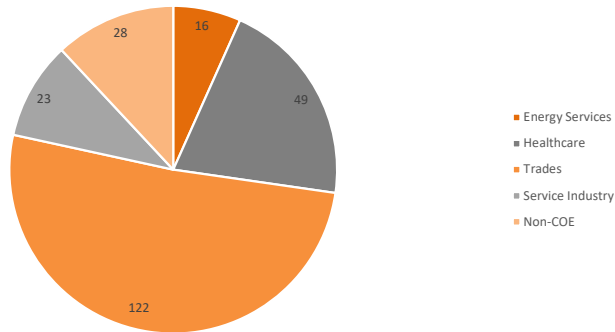
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	3,600	2,357	25,594	5,957	227
YTD 2026	3,547	2,594	29,615	6,141	238
Difference	-53	237	4,021	185	11
Percent	-1.46%	10.06%	15.71%	3.10%	4.68%

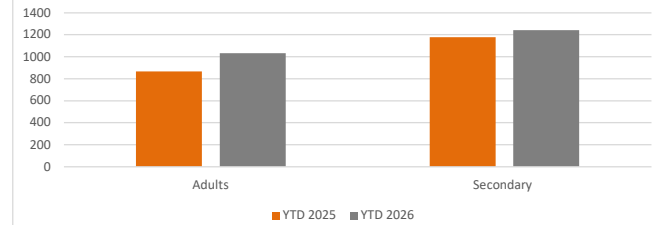
UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	866	1032	166
Secondary	1179	1243	64
Total	2045	2275	230
Percent			10.11%

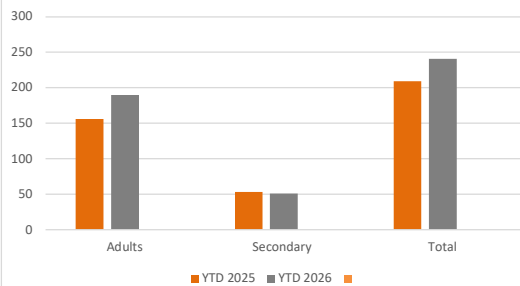
FTE Allocation



Unduplicated Head Counts



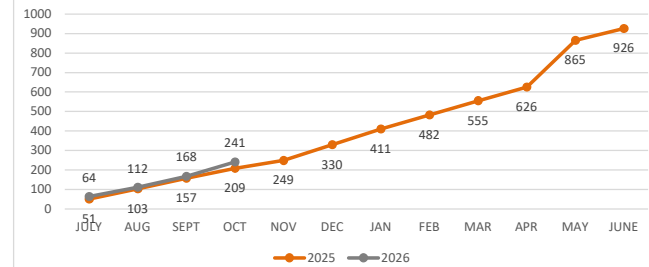
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	156	190
Secondary	53	51
Total	209	241

Certificates by Month





CERTIFICATES BY PROGRAM YTD 10/31/2025

CIP	Program	2025					2026					YTD 2025	YTD 2026	Difference	YTD
		Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY								2			0	2	2	N/A
	IT SUPPORT TECHNICIAN		3	6	3			4	7		2	12	13	1	8.33%
	NETWORK AND CYBERSECURITY								4			0	4	4	N/A
	NETWORK TECHNICIAN		2	7		1						10	0	(10)	-100.00%
	SECURITY TECHNICIAN			3								3	0	(3)	-100.00%
120505	CULINARY ARTS											0	0	0	N/A
	LINE COOK		1		2			1				3	1	(2)	-66.67%
150305	TOWER TECHNICIAN			1					5			1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR			14					12			14	12	(2)	-14.29%
	WELL CONTROL WORKOVER OPERATOR											0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING											0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE			10					17			10	17	7	70.00%
151302	CIVIL DRAFTING TECHNICIAN											0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS			1						3		1	3	2	200.00%
	CONSTRUCTION TECHNOLOGY	3					9	1				3	10	7	233.33%
	RESIDENTIAL CONSTRUCTION	5										5	0	(5)	-100.00%
460302	ELECTRICAL TECHNICIAN		4		1			4		3		5	7	2	40.00%
460303	HIGH VOLTAGE								9			0	9	9	N/A
470604	TIRE AND LUBE TECHNICIAN				4			1		6		4	7	3	75.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		1					1		2	1	(1)	-50.00%
	AUTOMOTIVE TECHNOLOGY											0	0	0	N/A
470605	DIESEL I								2			0	2	2	N/A
	DIESEL II								1			0	1	1	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			3		1			1			4	1	(3)	-75.00%
480508	WELDING BASIC TECHNICIAN		3	6	4	3		5	3	1	5	16	14	(2)	-12.50%
	WELDING TECHNOLOGY								1			0	1	1	N/A
	WELDING INTERMEDIATE TECHNICIAN		6		4	2		1	4		2	12	7	(5)	-41.67%
	WELDING ADVANCED TECHNICIAN			1		1		3	3		1	2	7	5	250.00%
480703	CABINETRY											0	0	0	N/A
490205	CDL		13	8								21	0	(21)	-100.00%
	CDL CLASS A		9	14				23	18		1	23	42	19	82.61%
	CDL CLASS B		1	2					2			3	2	(1)	-33.33%
	ADVANCED ENERGY TRANSPORTATION											0	0	0	N/A
510801	MEDICAL ASSISTANT											0	0	0	N/A
510805	PHARMACY TECHNICIAN											0	0	0	N/A
510909	SURGICAL TECHNOLOGY			3								3	0	(3)	-100.00%
513901	PRACTICAL NURSING		6					12				6	12	6	100.00%
513902	NURSING ASSISTANT		3	9	7	16		7	28	9	17	35	61	26	74.29%
520401	ADMINISTRATIVE ASSISTANT				1							1	0	(1)	-100.00%
	BUSINESS											0	0	0	N/A
	OFFICE AND FINANCIAL TECHNICIAN		6	2	2							10	0	(10)	-100.00%
TOTAL		8	58	90	29	24	9	62	119	23	28	209	241	32	15.31%



COE MEMBERSHIP HOUR REPORT- ADULT YTD 10/31/2025

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					2,910	2,340	5,430	7,560	8,340	9,900	1,560	18.71%
120505	CULINARY ARTS					300	180			300	180	(120)	-40.00%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							420	420	420	420	0	0.00%
150903	PETROLEUM							360	432	360	432	72	20.00%
151302	CIVIL DRAFTING TECHNICIAN							60		60	0	(60)	-100.00%
460201	CARPENTRY						180	360	360	360	540	180	50.00%
460415	CONSTRUCTION TECHNOLOGY	8,190	9,450				360		120	8,190	9,930	1,740	21.25%
460302	ELECTRICAL TECHNICIAN					3,240	4,680			3,240	4,680	1,440	44.44%
460303	HIGH VOLTAGE								4,560	0	4,560	4,560	N/A
470604	AUTOMOTIVE				90	660	3,390			660	3,480	2,820	427.27%
470605	DIESEL							1,560	1,380	1,560	1,380	(180)	-11.54%
480508	WELDING					5,640	3,150	3,300	5,880	8,940	9,030	90	1.01%
490205	CDL					4,710	3,960	5,010	4,470	9,720	8,430	(1,290)	-13.27%
510801	MEDICAL ASSISTANT				457	2,267	10			2,267	466	(1,801)	-79.43%
510805	PHARMACY TECHNICIAN				6	789	1,375			789	1,381	592	74.98%
510909	SURGICAL TECHNICIAN				581		6,004	1,258	1,157	1,258	7,742	6,484	515.45%
513901	PRACTICAL NURSING			2,083	2,076	7,320				9,402	2,076	(7,326)	-77.92%
513902	NURSING ASSISTANT					360	540	2,160	3,420	2,520	3,960	1,440	57.14%
520401	BUSINESS					2,820		1,470		4,290	0	(4,290)	-100.00%
TOTAL		8,190	9,450	2,083	3,210	31,016	26,169	21,478	29,759	62,767	68,587	5,821	9.27%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 10/31/2025

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			5,670	3,900	3,180	3,570			8,850	7,470	(1,380)	-15.59%
120505	CULINARY ARTS			6,720	3,090					6,720	3,090	(3,630)	-54.02%
460201	CARPENTRY			6,060	5,880	2,880	4,740			8,940	10,620	1,680	18.79%
460302	ELECTRICAL TECHNICIAN			7320	7,200					7,320	7,200	(120)	-1.64%
460303	HIGH VOLTAGE						330			0	330	330	N/A
460415	CONSTRUCTION TECHNOLOGY			300	3,120		270			300	3,390	3,090	1030.00%
470604	AUTOMOTIVE	90		8,040	9,240	4,920	4,740			13,050	13,980	930	7.13%
470605	DIESEL					3,900	5,340			3,900	5,340	1,440	36.92%
480508	WELDING			15,420	12,780	14,160	19,050			29,580	31,830	2,250	7.61%
480703	CABINETRY			4,980	4,380	3,180	3,600			8,160	7,980	(180)	-2.21%
490205	CDL			210			210			210	210	0	0.00%
510000	HEALTH OCCUPATIONS			6,480	7,800	8,220	8,220			14,700	16,020	1,320	8.98%
510801	MEDICAL ASSISTANT									0	0	0	N/A
510805	PHARMACY TECHNICIAN	3		2,022	941					2,025	941	(1,084)	-53.55%
510909	SURGICAL TECHNICIAN		126				108			0	234	234	#DIV/0!
513902	NURSING ASSISTANT			4,680	4,680	3,510	4,860			8,190	9,540	1,350	16.48%
520401	BUSINESS			1,860		2,550				4,410	0	(4,410)	-100.00%
TOTAL		93	126	69,762	63,011	46,500	55,038	0	0	116,355	118,174	1,819	1.56%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 10/31/2025

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			2	8	9	19	11	27	16	145.45%
	IT SUPPORT TECHNICIAN			16	22	27	44	43	66	23	53.49%
	NETWORK AND CYBERSECURITY					6	14	6	14	8	133.33%
	NETWORK TECHNICIAN			6		12		18	0	(18)	-100.00%
	SECURITY TECHNICIAN					6		6	0	(6)	-100.00%
120505	CULINARY ARTS			1	3			1	3	2	200.00%
	LINE COOK			2	2			2	2	0	0.00%
150305	TOWER TECHNICIAN					1	5	1	5	4	400.00%
150703	WELL CONTROL SUPERVISOR					14	14	14	14	0	0.00%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING							0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					10	19	10	19	9	90.00%
151302	CIVIL DRAFTING TECHNICIAN					1		1	0	(1)	-100.00%
460201	CARPENTRY FUNDAMENTALS				1	2	4	2	5	3	150.00%
	CONSTRUCTION TECHNOLOGY	13	22		1		1	13	24	11	84.62%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	-100.00%
460302	ELECTRICAL TECHNICIAN			22	43			22	43	21	95.45%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				5			0	5	5	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	1			1	1	0	0.00%
	AUTOMOTIVE TECHNOLOGY			2	9			2	9	7	350.00%
470605	DIESEL I					7	7	7	7	0	0.00%
	DIESEL II						3	0	3	3	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					9	7	9	7	(2)	-22.22%
480508	WELDING BASIC TECHNICIAN			26	18	26	10	52	28	(24)	-46.15%
	WELDING TECHNOLOGY				7		18	0	25	25	N/A
	WELDING INTERMEDIATE TECHNICIAN			8	1	5	6	13	7	(6)	-46.15%
	WELDING ADVANCED TECHNICIAN			8	10	2	6	10	16	6	60.00%
490205	CDL			15	30	8		23	30	7	30.43%
	CDL CLASS A			21		23	27	44	27	(17)	-38.64%
	CDL CLASS B			1	2	2	3	3	5	2	66.67%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			11	10			11	10	(1)	-9.09%
510805	PHARMACY TECHNICIAN			6	12			6	12	6	100.00%
510909	SURGICAL TECHNICIAN					9	11	9	11	2	22.22%
513901	PRACTICAL NURSING			31	27			31	27	(4)	-12.90%
513902	NURSING ASSISTANT			7	17	36	65	43	82	39	90.70%
520401	ADMINISTRATIVE ASSISTANT			4		4		8	0	(8)	-100.00%
	BUSINESS					3		3	0	(3)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN			14		9		23	0	(23)	-100.00%
TOTAL		19	22	204	229	231	298	454	549	95	20.93%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 10/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2	35	3	41	5	(36)	-87.80%
	IT SUPPORT TECHNICIAN	56	38		42	56	80	24	42.86%
	NETWORK AND CYBERSECURITY			1	1	1	1	0	0.00%
	NETWORK TECHNICIAN	2		1		3	0	(3)	-100.00%
	SECURITY TECHNICIAN	1				1	0	(1)	-100.00%
120505	CULINARY ARTS	12	14			12	14	2	16.67%
	LINE COOK	93	68			93	68	(25)	-26.88%
460201	CARPENTRY FUNDAMENTALS	65	61	47	69	112	130	18	16.07%
	CONSTRUCTION TECHNOLOGY	3	14		3	3	17	14	466.67%
460302	ELECTRICAL TECHNICIAN	59	63			59	63	4	6.78%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	109	119	51	52	160	171	11	6.88%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	9	13	9	6	18	19	1	5.56%
	AUTOMOTIVE TECHNOLOGY	5	5	4	8	9	13	4	44.44%
470605	DIESEL I			7	7	7	7	0	0.00%
	DIESEL II					0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			60	80	60	80	20	33.33%
480508	WELDING BASIC TECHNICIAN	173	184	149	202	322	386	64	19.88%
	WELDING TECHNOLOGY		1		8	0	9	9	N/A
	WELDING INTERMEDIATE TECHNICIAN	11		6	4	17	4	(13)	-76.47%
	WELDING ADVANCED TECHNICIAN	4	5	6	3	10	8	(2)	-20.00%
480703	CABINETRY	79	72	53	60	132	132	0	0.00%
490205	CDL					0	0	0	N/A
	CDL CLASS A	1			1	1	1	0	0.00%
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	93	99	121	124	214	223	9	4.21%
510801	MEDICAL ASSISTANT		2			0	2	2	N/A
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	-50.00%
510909	SURGICAL TECHNICIAN				1	0	1	1	N/A
513902	NURSING ASSISTANT	59	66	68	81	127	147	20	15.75%
520401	ADMINISTRATIVE ASSISTANT	2				2	0	(2)	-100.00%
	BUSINESS	2		6		8	0	(8)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN	26		12		38	0	(38)	-100.00%
	TOTAL	886	834	636	756	1,522	1,590	68	4.47%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 10/31/2025

CIP	Program		2025-Main Campus	2026-Main Campus		2025-Vernal Campus	2026-Vernal Campus		YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH		1,170	690					1,170	690	(480.00)	-41.03%
120505	CULINARY								0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING					276	252		276	252	(24.00)	-8.70%
150703	ENERGY SERVICE SAFETY		848	684		907	1,170		1,755	1,854	99.00	5.64%
320101	WORKFORCE PROMISE								0	0	0.00	N/A
460302	ELECTRICAL APPRENTICE		4,770	5,580					4,770	5,580	810.00	16.98%
490205	CDL SHORT TERM TRAINING		100	92		36	64		136	156	20.00	14.71%
510000	MEDICAL CLASSES		630	970					630	970	340.00	53.97%
	TOTAL		7,518	8,016		1,219	1,486		8,737	9,502	765.00	8.76%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 10/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	32	8			32	8	(24.00)	-75.00%
120505	CULINARY					0	0	0.00	N/A
131501	SUBSTITUTE TEACHER TRAINING			44	42	44	42	(2.00)	-4.55%
150703	ENERGY SERVICE SAFETY	192	146	117	231	309	377	68.00	22.01%
320101	WORKFORCE PROMISE					0	0	0.00	N/A
460302	ELECTRICAL APPRENTICE	58	58			58	58	0.00	0.00%
490205	CDL SHORT TERM TRAINING	25	23	9	16	34	39	5.00	14.71%
510000	MEDICAL CLASSES	15	25			15	25	10.00	66.67%
	TOTAL	322	260	170	289	492	549	57.00	11.59%



COE ENROLLED CREDIT HOUR REPORT YTD 10/31/2025

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	39	69		16	22	146
	IT SUPPORT TECHNICIAN	88	205		127	131	551
	NETWORK AND CYBERSECURITY		67			8	75
120505	CULINARY ARTS	8			43		51
	LINE COOK	3			78		81
150305	TOWER TECHNICIAN		15				15
150703	WELL CONTROL SUPERVISOR		14				14
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		19				19
460201	CARPENTRY FUNDAMENTALS	6	12		198	158	374
	CONSTRUCTION TECHNOLOGY	12	4	462	116	9	603
460302	ELECTRICAL TECHNICIAN	214			262		476
460303	HIGH VOLTAGE		152			11	163
470604	TIRE AND LUBE TECHNICIAN	20			282	106	408
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			38	16	56
	AUTOMOTIVE TECHNOLOGY	112			31	36	179
470605	DIESEL I		27			16	43
	DIESEL II		20				20
	PREVENTATIVE MAINTENANCE TECHNICIAN		22			178	200
480508	WELDING BASIC TECHNICIAN	70	36		446	654	1,206
	WELDING TECHNOLOGY	35	134		4	27	200
	WELDING INTERMEDIATE TECHNICIAN	2	24			18	44
	WELDING ADVANCED TECHNICIAN	48	40		18	12	118
480703	CABINTRY				146	120	266
490205	CDL CLASS A	210	189			7	406
	CDL CLASS B	6	9				15
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	189			30		219
510805	PHARMACY TECHNICIAN	204			136		340
510909	SURGICAL TECHNICIAN		171			54	225
510901	PRACTICAL NURSING	354					354
510902	NURSING ASSISTANT	52	165		189	192	597
	TOTAL	1,674	1,394	462	2,160	1,775	7,464

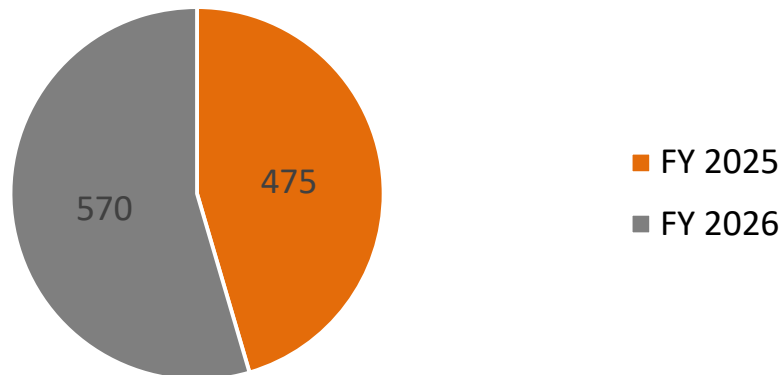


SCHOLARSHIP REPORT YTD 10/31/2025

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	237	\$343,032
FY 2024	348	\$429,304
FY 2025	475	\$660,931
FY 2026	570	\$747,416
Difference FY25 vs FY26	95	\$86,485
Percent	20.00%	13.09%

Number of Scholarships Awarded



Funds Awarded

