



DASHBOARD YTD 09/30/2025

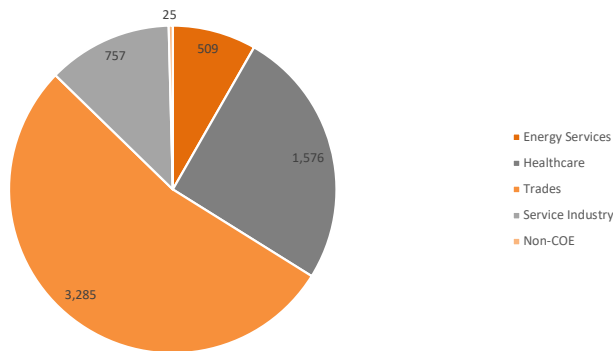
CREDIT HOURS

	Secondary	Adult	Non-Credit (MH)	Total CH	FTE
YTD 2025	3,210	1,848	22,173	5,058	193
YTD 2026	3,213	1,989	16,020	5,202	191
Difference	3	142	-6,153	145	-2
Percent	0.09%	7.66%	-27.75%	2.86%	-1.05%

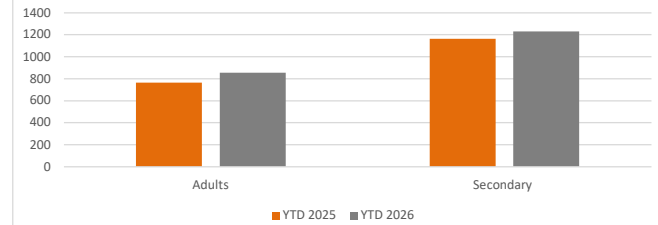
UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	764	856	92
Secondary	1164	1229	65
Total	1928	2085	157
Percent			7.53%

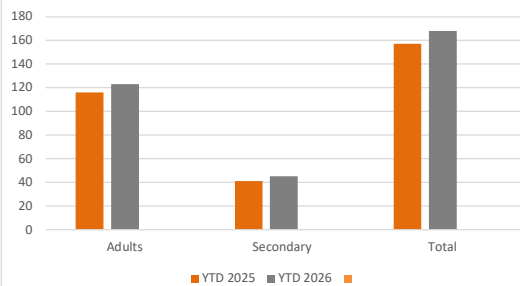
FTE Allocation



Unduplicated Head Counts



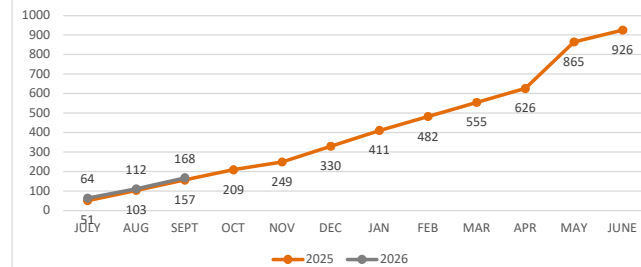
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	116	123
Secondary	41	45
Total	157	168

Certificates by Month





CERTIFICATES BY PROGRAM YTD 09/30/2025

CIP	Program	2025					2026										YTD 2025	YTD 2026	Difference	YTD
		Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	Adult	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus									
110901	INFORMATION TECHNOLOGY								1								0	1	1	N/A
	IT SUPPORT TECHNICIAN		2	6	2			3	4		2						10	9	(1)	-10.00%
	NETWORK AND CYBERSECURITY								2								0	2	2	N/A
	NETWORK TECHNICIAN		2	6		1											9	0	(9)	-100.00%
	SECURITY TECHNICIAN			3													3	0	(3)	N/A
120505	CULINARY ARTS																0	0	0	N/A
	LINE COOK		1														1	0	(1)	N/A
150305	TOWER TECHNICIAN			1					5								1	5	4	N/A
150703	WELL CONTROL SUPERVISOR			9					8								9	8	(1)	-11.11%
	WELL CONTROL WORKOVER OPERATOR																0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING																0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE			8					16								8	16	8	100.00%
151302	CIVIL DRAFTING TECHNICIAN																0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS									2							0	2	2	N/A
	CONSTRUCTION TECHNOLOGY	2						1									2	1	(1)	N/A
	RESIDENTIAL CONSTRUCTION	5					6										5	6	1	N/A
460302	ELECTRICAL TECHNICIAN		3		1			3		3							4	6	2	N/A
460303	HIGH VOLTAGE								1								0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN				2			1		7							2	8	6	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1		1					1							2	1	(1)	-50.00%
	AUTOMOTIVE TECHNOLOGY																0	0	0	N/A
470605	DIESEL I								1								0	1	1	N/A
	DIESEL II								1								0	1	1	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			2					1								2	1	(1)	-50.00%
480508	WELDING BASIC TECHNICIAN		3	3	4	1		3	3	1	3						11	10	(1)	-9.09%
	WELDING TECHNOLOGY								1											
	WELDING INTERMEDIATE TECHNICIAN		4		2	2		1	3		2						8	6	(2)	-25.00%
	WELDING ADVANCED TECHNICIAN					1		2	2		1						1	5	4	400.00%
480703	CABINETRY																0	0	0	N/A
490205	CDL		13	8													21	0	(21)	-100.00%
	CDL CLASS A		4	11				11	17		1						15	29	14	N/A
	CDL CLASS B		1	2					2								3	2	(1)	N/A
	ADVANCED ENERGY TRANSPORTATION																0	0	0	N/A
510801	MEDICAL ASSISTANT																0	0	0	N/A
510805	PHARMACY TECHNICIAN																0	0	0	N/A
510909	SURGICAL TECHNOLOGY			1													1	0	(1)	N/A
513901	PRACTICAL NURSING																0	0	0	N/A
513902	NURSING ASSISTANT		3	7	7	14		5	19	8	14						31	46	15	48.39%
520401	ADMINISTRATIVE ASSISTANT				1												1	0	(1)	N/A
	BUSINESS																0	0	0	N/A
	OFFICE AND FINANCIAL TECHNICIAN		3	2	2												7	0	(7)	-100.00%
	TOTAL	7	40	69	22	19	6	30	87	22	23						157	168	11	7.01%



COE MEMBERSHIP HOUR REPORT- ADULT YTD 09/30/2025

CIP	Program	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					2,340	1,620	3,810	5,160	6,150	6,780	630	10.24%
120505	CULINARY ARTS					270				270	0	(270)	-100.00%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							270	360	270	360	90	N/A
150903	PETROLEUM							288	396	288	396	108	37.50%
151302	CIVIL DRAFTING TECHNICIAN									0	0	0	N/A
460201	CARPENTRY							240	120	240	120	(120)	-50.00%
460415	CONSTRUCTION TECHNOLOGY	6,930	6,300				360		120				
460302	ELECTRICAL TECHNICIAN					2,640	3,300			2,640	3,300	660	25.00%
460303	HIGH VOLTAGE								3,480	0	3,480	3,480	N/A
470604	AUTOMOTIVE				45	420	2,730			420	2,775	2,355	560.71%
470605	DIESEL							960	1,140	960	1,140	180	18.75%
480508	WELDING					3,900	2,490	2,220	4,590	6,120	7,080	960	15.69%
490205	CDL					3,240	2,520	3,960	3,840	7,200	6,360	(840)	-11.67%
510801	MEDICAL ASSISTANT					968				968	0	(968)	N/A
510805	PHARMACY TECHNICIAN				6	437	838			437	845	408	N/A
510909	SURGICAL TECHNICIAN			661	560			694	768	1,355	1,328	(27)	-1.98%
513901	PRACTICAL NURSING			878	1,578	5,167	4,232			6,045	5,810	(235)	-3.89%
513902	NURSING ASSISTANT					180	270	810	2,340	990	2,610	1,620	163.64%
520401	BUSINESS					2,490		1,140		3,630	0	(3,630)	N/A
TOTAL		6,930	6,300	1,539	2,189	22,052	18,360	14,482	22,314	38,073	42,384	4,310	11.32%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 09/30/2025

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			5,430	3,660	2,940	3,210			8,370	6,870	(1,500)	-17.92%
120505	CULINARY ARTS			3,630	3,000					3,630	3,000	(630)	-17.36%
460201	CARPENTRY			5,640	5,100	2,820	2,790			8,460	7,890	(570)	N/A
460302	ELECTRICAL TECHNICIAN			7080	7,170					7,080	7,170	90	1.27%
460303	HIGH VOLTAGE						330			0	330	330	N/A
460415	CONSTRUCTION TECHNOLOGY			300	2,190		270				2,460		
470604	AUTOMOTIVE	180		7,560	8,460	4,920	4,530			12,660	12,990	330	2.61%
470605	DIESEL					3,600	5,160			3,600	5,160	1,560	43.33%
480508	WELDING			14,040	11,760	10,440	14,700			24,480	26,460	1,980	8.09%
480703	CABINETRY				4,380		3,600			0	7,980	7,980	N/A
490205	CDL						210			0	210	210	N/A
510000	HEALTH OCCUPATIONS			6,930	7,800	8,220	8,220			15,150	16,020	870	N/A
510801	MEDICAL ASSISTANT									0	0	0	N/A
510805	PHARMACY TECHNICIAN			1,120	560					1,120	560	(559)	N/A
510909	SURGICAL TECHNICIAN		112				108			0	220	220	N/A
513902	NURSING ASSISTANT			4,320	4,680	2,880	4,770			7,200	9,450	2,250	31.25%
520401	BUSINESS			1,740		2,430				4,170	0	(4,170)	-100.00%
TOTAL		180	112	57,790	58,760	38,250	47,898	0	0	96,220	106,770	10,550	10.96%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 09/30/2025

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			1	7	6	15	7	22	15	N/A
	IT SUPPORT TECHNICIAN			15	18	24	38	39	56	17	43.59%
	NETWORK AND CYBERSECURITY					3	13	3	13	10	N/A
	NETWORK TECHNICIAN			6		12		18	0	(18)	-100.00%
	SECURITY TECHNICIAN					6		6	0	(6)	-100.00%
120505	CULINARY ARTS			1	1			1	1	0	N/A
	LINE COOK			1	1			1	1	0	N/A
150305	TOWER TECHNICIAN					1	5	1	5	4	N/A
150703	WELL CONTROL SUPERVISOR					9	12	9	12	3	33.33%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING						18	0	18	18	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					8		8	0	(8)	N/A
151302	CIVIL DRAFTING TECHNICIAN							0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS					2	2	2	2	0	N/A
	CONSTRUCTION TECHNOLOGY	11	17		1		1	11	19	8	72.73%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	-100.00%
460302	ELECTRICAL TECHNICIAN			20	36			20	36	16	80.00%
460303	HIGH VOLTAGE						15	0	15	15	N/A
470604	TIRE AND LUBE TECHNICIAN				3			0	3	3	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	1			1	1	0	0.00%
	AUTOMOTIVE TECHNOLOGY			2	9			2	9	7	N/A
470605	DIESEL I					5	5	5	5	0	0.00%
	DIESEL II						3	0	3	3	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					7	6	7	6	(1)	-14.29%
480508	WELDING BASIC TECHNICIAN			20	17	24	10	44	27	(17)	-38.64%
	WELDING TECHNOLOGY				6		15	0	21	21	N/A
	WELDING INTERMEDIATE TECHNICIAN			8	1	3	6	11	7	(4)	-36.36%
	WELDING ADVANCED TECHNICIAN			4	10	3	6	7	16	9	128.57%
490205	CDL			15		8		23	0	(23)	-100.00%
	CDL CLASS A			15	24	18	24	33	48	15	N/A
	CDL CLASS B			1		2	3	3	3	0	0.00%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			6	4			6	4	(2)	N/A
510805	PHARMACY TECHNICIAN			6	13			6	13	7	N/A
510909	SURGICAL TECHNICIAN					9	11	9	11	2	22.22%
513901	PRACTICAL NURSING			31	27			31	27	(4)	-12.90%
513902	NURSING ASSISTANT			5	14	21	53	26	67	41	157.69%
520401	ADMINISTRATIVE ASSISTANT			2		4		6	0	(6)	-100.00%
	BUSINESS					3		3	0	(3)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN			13		8		21	0	(21)	-100.00%
TOTAL		17	17	173	193	186	261	376	471	95	25.27%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 09/30/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	6	2		3	6	5	(1)	N/A
	IT SUPPORT TECHNICIAN	55	37	34	40	89	77	(12)	-13.48%
	NETWORK AND CYBERSECURITY			1	1	1	1	0	N/A
	NETWORK TECHNICIAN	2		1		3	0	(3)	-100.00%
	SECURITY TECHNICIAN	1				1	0	(1)	-100.00%
120505	CULINARY ARTS	9	14			9	14	5	55.56%
	LINE COOK	92	66			92	66	(26)	N/A
460201	CARPENTRY FUNDAMENTALS	64	61	47	68	111	129	18	N/A
	CONSTRUCTION TECHNOLOGY	3	13		3	3	16	13	N/A
460302	ELECTRICAL TECHNICIAN	58	64			58	64	6	10.34%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	108	118	52	52	160	170	10	6.25%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	6	13	9	6	15	19	4	26.67%
	AUTOMOTIVE TECHNOLOGY	5	5	4	8	9	13	4	44.44%
470605	DIESEL I			7	7	7	7	0	0.00%
	DIESEL II					0	0	0	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			58	79	58	79	21	36.21%
480508	WELDING BASIC TECHNICIAN	172	182	145	188	317	370	53	16.72%
	WELDING TECHNOLOGY		3		5	0	8	8	N/A
	WELDING INTERMEDIATE TECHNICIAN	11		5	4	16	4	(12)	-75.00%
	WELDING ADVANCED TECHNICIAN	2	5	5	3	7	8	1	14.29%
480703	CABINETRY	79	72	53	60	132	132	0	N/A
490205	CDL					0	0	0	N/A
	CDL CLASS A				1	0	1	1	N/A
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	93	99	121	124	214	223	9	N/A
510801	MEDICAL ASSISTANT					0	0	0	N/A
510805	PHARMACY TECHNICIAN	16	8			16	8	(8)	N/A
510909	SURGICAL TECHNICIAN				1	0	1	1	N/A
513902	NURSING ASSISTANT	58	66	63	81	121	147	26	21.49%
520401	ADMINISTRATIVE ASSISTANT	1				1	0	(1)	-100.00%
	BUSINESS	2		6		8	0	(8)	N/A
	OFFICE AND FINANCIAL TECHNICIAN	26		12		38	0	(38)	-100.00%
	TOTAL	869	828	623	735	1,492	1,563	71	4.76%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 09/30/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	1,170				1,170	0	(1,170.00)	N/A
120505	CULINARY					0	0	0.00	0.00%
131501	SUBSTITUTE TEACHER TRAINING			196	188	196	188	(8.00)	N/A
150703	ENERGY SERVICE SAFETY	776	555	633	913	1,409	1,468	59.00	4.19%
320101	WORKFORCE PROMISE					0	0	0.00	N/A
460302	ELECTRICAL APPRENTICE	4,140	3,960			4,140	3,960	(180.00)	-4.35%
490205	CDL SHORT TERM TRAINING	84	92	24	20	108	112	4.00	3.70%
510000	MEDICAL CLASSES		550			0	550	550.00	0.00%
	TOTAL	6,170	5,157	853	1,121	7,023	6,278	(745.00)	-10.61%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 09/30/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	32	7			32	7	(25.00)	-78.13%
030104	ENVIRONMENTAL SCIENCE					0	0	0.00	0.00%
120505	CULINARY					0	0	0.00	0.00%
131501	SUBSTITUTE TEACHER TRAINING			30	31	30	31	1.00	N/A
150703	ENERGY SERVICE SAFETY	183	116	99	178	282	294	12.00	4.26%
320101	WORKFORCE PROMISE					0	0	0.00	0.00%
460302	ELECTRICAL APPRENTICE	54	51			54	51	(3.00)	-5.56%
490205	CDL SHORT TERM TRAINING	21	23	6	5	27	28	1.00	3.70%
510000	MEDICAL CLASSES	9	11			9	11	2.00	0.00%
	TOTAL	299	208	135	214	434	422	(12.00)	-2.76%



COE ENROLLED CREDIT HOUR REPORT YTD 09/30/2025

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	28	53		13	14	108
	IT SUPPORT TECHNICIAN	69	156		122	119	466
	NETWORK AND CYBERSECURITY		52			8	60
120505	CULINARY ARTS	3			43		46
	LINE COOK	2			75		77
150305	TOWER TECHNICIAN		15				15
150703	WELL CONTROL SUPERVISOR		12				12
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		18				18
460201	CARPENTRY FUNDAMENTALS		4		172	156	332
	CONSTRUCTION TECHNOLOGY		4	357	85	9	455
460302	ELECTRICAL TECHNICIAN	168			261		429
460303	HIGH VOLTAGE		116			11	127
470604	TIRE AND LUBE TECHNICIAN	12			264	106	382
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			30	12	44
	AUTOMOTIVE TECHNOLOGY	97			31	33	161
470605	DIESEL I		21			16	37
	DIESEL II		20				20
	PREVENTATIVE MAINTENANCE TECHNICIAN		20			172	192
480508	WELDING BASIC TECHNICIAN	64	34		414	526	1,038
	WELDING TECHNOLOGY	23	101		8	10	142
	WELDING INTERMEDIATE TECHNICIAN	2	18			18	38
	WELDING ADVANCED TECHNICIAN	44	38		12	12	106
480703	CABINETRY				146	120	266
490205	CDL CLASS A	168	168			7	343
	CDL CLASS B		9				9
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	99					99
510805	PHARMACY TECHNICIAN	221			136		357
510909	SURGICAL TECHNICIAN		171			54	225
510901	PRACTICAL NURSING	354					354
510902	NURSING ASSISTANT	42	122		189	189	541
	TOTAL	1,398	1,152	357	2,001	1,592	6,499

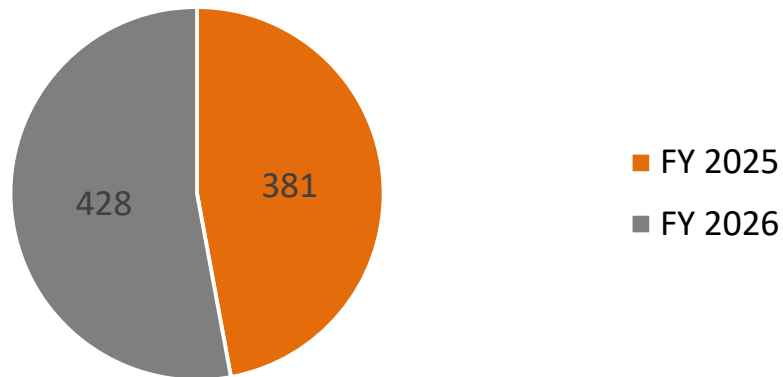


SCHOLARSHIP REPORT YTD 09/30/2025

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	179	\$281,621
FY 2024	246	\$316,825
FY 2025	381	\$545,902
FY 2026	428	\$553,234
Difference FY25 vs FY26	47	\$7,332
Percent	12.34%	1.34%

Number of Scholarships Awarded



Funds Awarded

