



DASHBOARD FINAL FY25

CREDIT HOURS

	Secondary	Adult	Non- Credit (MH)	Total CH	FTE
YTD 2024*	8,107	3,825	48,241	11,931	451
YTD 2025	9,601	6,496	64,912	16,097	609
Difference	1,494	2,672	16,671	4,166	157
Percent	18.43%	69.85%	34.56%	34.91%	34.87%

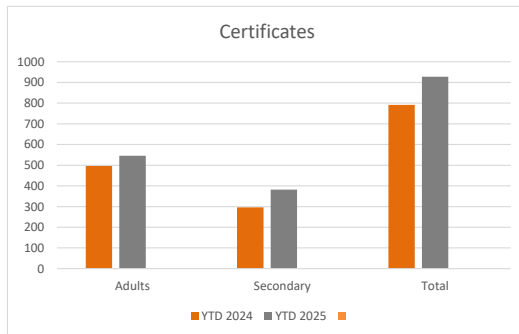
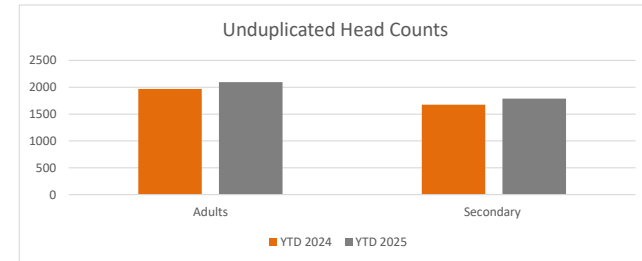
*not all 2024 COE enrollment was in credit based programs

MEMBERSHIP HOURS

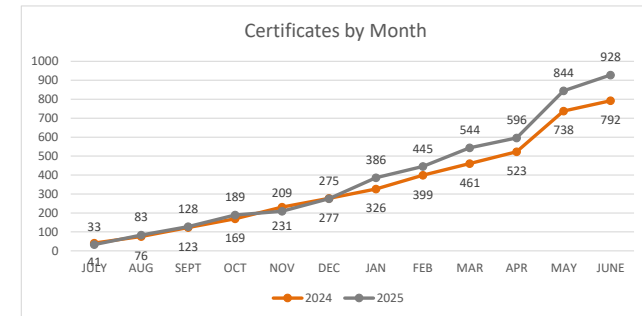
	Secondary	Adult	Adult Non-COE	Total YTD	FTE
YTD 2024	286,412	166,355	48,241	501,007	503
YTD 2025	325,593	195,285	25,702	546,580	579
Difference	36,678	21,110	-20,806	36,982	41
Percent	13.55%	15.09%	-47.53%	8.14%	8.14%

UNDUPLICATED HEAD COUNTS

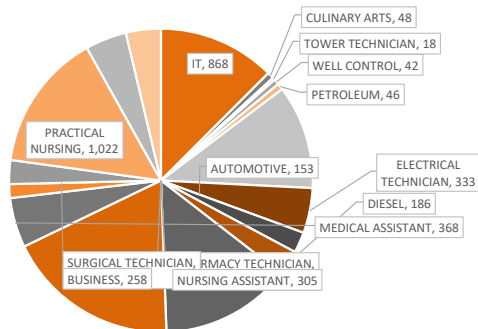
	YTD 2024	YTD 2025	DIFFERENCE
Adults	1968	2096	128
Secondary	1677	1789	112
Total	3645	3885	240
Percent			6.18%



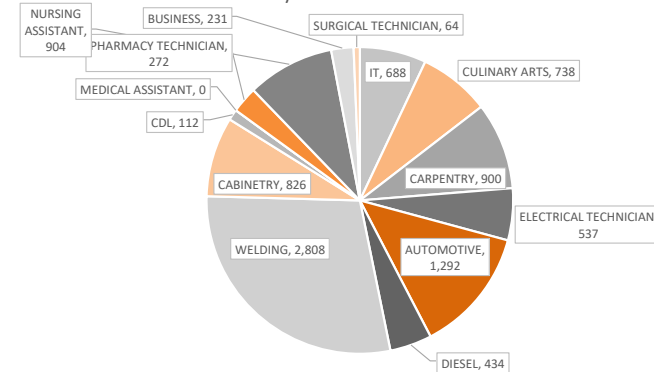
	YTD 2024	YTD 2025
Adults	496	546
Secondary	296	382
Total	792	928



Adult Enrolled Credit Hours YTD



Secondary Enrolled Credit Hours YTD





CERTIFICATES BY PROGRAM FINAL FY25

CIP	Program	2024	Adult				2025	Adult				YTD 2024	YTD 2025	Difference	YTD
		DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY							1	6			0	7	7	N/A
	IT SUPPORT TECHNICIAN		10	20	4	1		10	17	3	1	35	31	(4)	-11.43%
	NETWORK AND CYBERSECURITY								2			0	2	2	N/A
	NETWORK TECHNICIAN		1	14	2			6	9		1	17	16	(1)	N/A
	SECURITY TECHNICIAN			3					6	1		3	7	4	133.33%
120505	CULINARY ARTS		2		2							4	0	(4)	-100.00%
	LINE COOK				19			4		48		19	52	33	173.68%
150305	TOWER TECHNICIAN			4					1			4	1	(3)	-75.00%
150703	WELL CONTROL SUPERVISOR			48					42			48	42	(6)	-12.50%
	WELL CONTROL WORKOVER OPERATOR			9								9	0	(9)	-100.00%
150903	INTRODUCTION TO LEASE OPERATING		11									11	0	(11)	-100.00%
	OIL AND GAS OPERATOR REPRESENTATIVE			14					39			14	39	25	178.57%
151302	CIVIL DRAFTING TECHNICIAN			1					1			1	1	0	N/A
460201	CARPENTRY FUNDAMENTALS							1	3	25	14	0	43	43	N/A
	CONSTRUCTION TECHNOLOGY		1		19	13	26				1	33	27	(6)	-18.18%
	RESIDENTIAL CONSTRUCTION	34					5					34	5	(29)	N/A
460302	ELECTRICAL TECHNICIAN		15		12			19		10		27	29	2	7.41%
470604	TIRE AND LUBE TECHNICIAN		4		14	24				22	29	42	51	9	21.43%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		4		7	14		1		19	16	25	36	11	44.00%
	AUTOMOTIVE TECHNOLOGY		6			3		4				9	4	(5)	-55.56%
470605	DIESEL I			1		1			5		1	2	6	4	200.00%
	DIESEL II					1						1	0	(1)	-100.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			4		16			6		16	20	22	2	10.00%
480508	WELDING BASIC TECHNICIAN		11	6	5	18		14	15	11	13	40	53	13	32.50%
	WELDING INTERMEDIATE TECHNICIAN		3	5	3	9		10	8	13	8	20	39	19	95.00%
	WELDING ADVANCED TECHNICIAN		3	1	1	3		3	6	2	5	8	16	8	100.00%
480703	CABINETRY				11	5				12	7	16	19	3	18.75%
490205	CDL		82	75	2	7		14	8			166	22	(144)	-86.75%
	CDL CLASS A							58	67	13	2	0	140	140	N/A
	CDL CLASS B		2					1	2			2	3	1	50.00%
	ADVANCED ENERGY TRANSPORTATION		2					3				2	3	1	50.00%
510801	MEDICAL ASSISTANT		4		2			11				6	11	5	83.33%
510805	PHARMACY TECHNICIAN		4		6			6		15		10	21	11	110.00%
510909	SURGICAL TECHNOLOGY			5					6			5	6	1	20.00%
513901	PRACTICAL NURSING		26					29				26	29	3	11.54%
513902	NURSING ASSISTANT		11	34	28	39		11	41	30	40	112	122	10	8.93%
520401	ADMINISTRATIVE ASSISTANT		2	1		1		4	1	2		4	7	3	75.00%
	BUSINESS		2	3		1			1			6	1	(5)	-83.33%
	OFFICE AND FINANCIAL TECHNICIAN		2	6	1	2		11	2	2		11	15	4	36.36%
	TOTAL	34	208	254	138	158	31	221	294	228	154	792	928	136	17.17%



COE MEMBERSHIP HOUR REPORT- ADULT FINAL FY25

CIP	Porgram	2024-DJC	2025-DJC	2024-Clinicals	2025-Clinicals	2024-Main Campus	2025-Main Campus	2024-Vernal Campus	2025-Vernal Campus	YTD 2024	YTD 2025	Difference	YTD
110901	IT					6,542	8,310	19,800	14,760	26,342	23,070	(3,272)	-12.42%
120505	CULINARY ARTS					1,800	1,380			1,800	1,380	(420)	-23.33%
150305	TOWER TECHNICIAN							360	540	360	540	180	50.00%
150703	WELL CONTROL								1,260	0	1,260	1,260	N/A
150903	PETROLEUM					600		2,259	1,656	2,859	1,656	(1,203)	-42.08%
151302	CIVIL DRAFTING TECHNICIAN							480	60	480	60	(420)	-87.50%
460201	CARPENTRY	24,730	22,050			180	270	180	750	25,090	23,070	(2,020)	-8.05%
460302	ELECTRICAL TECHNICIAN					5,520	9,390			5,520	9,390	3,870	70.11%
470604	AUTOMOTIVE			300	135	5,580	4,500			5,880	4,635	(1,245)	-21.17%
470605	DIESEL							1,560	5,280	1,560	5,280	3,720	238.46%
480508	WELDING					7,800	15,240	8,118	12,300	15,918	27,540	11,622	73.01%
490205	CDL					19,770	16,350	15,568	17,190	35,338	33,540	(1,798)	-5.09%
510801	MEDICAL ASSISTANT			640	1,980	3,120	9,293			3,760	11,273	7,513	199.80%
510805	PHARMACY TECHNICIAN			800	1260	1,713	2,381			2,513	3,641	1,128	44.88%
510909	SURGICAL TECHNICIAN			1802	1547			3,373	2,642	5,175	4,189	(985)	-19.04%
513901	PRACTICAL NURSING			6,936	9,821	14,038	20,540			20,974	30,361	9,387	44.75%
513902	NURSING ASSISTANT			648		1,280	1,710	3,594	5,850	5,522	7,560	2,038	36.91%
520401	BUSINESS					3,214	4,830	4,050	2,010	7,264	6,840	(424)	-5.84%
TOTAL		24,730	22,050	11,126	14,743	71,158	94,194	59,342	64,298	166,355	195,285	28,930	17.39%



COE MEMBERSHIP HOUR REPORT- SECONDARY FINAL FY25

CIP	Program	2024-Clinicals	2025-Clinicals	2024-Main Campus	2025-Main Campus	2024-Vernal Campus	2025-Vernal Campus	2024-Manilla	2025-Manilla	YTD 2024	YTD 2025	Difference	YTD
110901	IT			8,970	8,820	7,110	11,460			16,080	20,280	4,200	26.12%
120505	CULINARY ARTS			15,030	21,900					15,030	21,900	6,870	45.71%
460201	CARPENTRY			12,060	17,700	13,500	9,300			25,560	27,000	1,440	5.63%
460302	ELECTRICAL TECHNICIAN			13800	16,110					13,800	16,110	2,310	16.74%
470604	AUTOMOTIVE		135	11,610	19,530	15,630	18,390			27,240	38,055	10,815	39.70%
470605	DIESEL					14,190	12,420			14,190	12,420	(1,770)	-12.47%
480508	WELDING			29,580	37,320	42,060	44,220			71,640	81,540	9,900	13.82%
480703	CABINETRY			14,220	11,880	10,800	12,900			25,020	24,780	(240)	-0.96%
490205	CDL			630	2,940	1,470	420			2,100	3,360	1,260	0.00%
510000	HEALTH OCCUPATIONS			10,560	13,320	26,220	25,800			36,780	39,120	2,340	6.36%
510801	MEDICAL ASSISTANT	320		1,560						1,880	0	(1,880)	N/A
510805	PHARMACY TECHNICIAN	1,200	3,150	2,310	6,047					3,510	9,197	5,687	162.06%
510909	SURGICAL TECHNICIAN						1,291			0	1,291	1,291	0.00%
513902	NURSING ASSISTANT	912		8,460	11,430	10,890	12,510			20,262	23,940	3,678	18.15%
520401	BUSINESS			4,860	3,870	6,900	2,730	1,560		13,320	6,600	(6,720)	-50.45%
TOTAL		2,432	3,285	133,650	170,867	148,770	151,441	1,560	0	286,412	325,593	39,181	13.68%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT FINAL FY25

CIP	Program	2024-DJC	2025-DJC	2024-Main Campus	2025-Main Campus	2024-Vernal Campus	2025-Vernal Campus	YTD 2024	YTD 2025	Difference	YTD
110901	INFORMATION TECHNOLOGY				6		18	0	24	24	N/A
	IT SUPPORT TECHNICIAN			24	31	50	43	74	74	0	0.00%
	NETWORK AND CYBERSECURITY						11	0	11	11	N/A
	NETWORK TECHNICIAN			10	6	26	12	36	18	(18)	-50.00%
	SECURITY TECHNICIAN					9	6	9	6	(3)	-33.33%
120505	CULINARY ARTS			7	2			7	2	(5)	-71.43%
	LINE COOK			1	7			1	7	6	N/A
150305	TOWER TECHNICIAN					4	6	4	6	2	50.00%
150703	WELL CONTROL SUPERVISOR					48	42	48	42	(6)	-12.50%
	WELL CONTROL WORKOVER OPERATOR					9		9	0	(9)	-100.00%
150903	INTRODUCTION TO LEASE OPERATING			12				12	0	(12)	-100.00%
	OIL AND GAS OPERATOR REPRESENTATIVE					14	46	14	46	32	N/A
151302	CIVIL DRAFTING TECHNICIAN					3	1	3	1	(2)	-66.67%
460201	CARPENTRY FUNDAMENTALS				1		5	0	6	6	N/A
	CONSTRUCTION TECHNOLOGY		35	1	1	2	1	3	37	34	1133.33%
	RESIDENTIAL CONSTRUCTION	45	6					45	6	(39)	-86.67%
460302	ELECTRICAL TECHNICIAN			24	57			24	57	33	137.50%
460303	AUTOMATION TECHNICIAN			1				1	0	(1)	-100.00%
470604	TIRE AND LUBE TECHNICIAN			4				4	0	(4)	-100.00%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			4	1			4	1	(3)	-75.00%
	AUTOMOTIVE TECHNOLOGY			6	10			6	10	4	66.67%
470605	DIESEL I					4	10	4	10	6	150.00%
	DIESEL II					1	1	1	1	0	0.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN					8	18	8	18	10	125.00%
480508	WELDING BASIC TECHNICIAN			28	45	35	49	63	94	31	49.21%
	WELDING INTERMEDIATE TECHNICIAN			8	15	11	14	19	29	10	52.63%
	WELDING ADVANCED TECHNICIAN			7	17	5	10	12	27	15	125.00%
490205	CDL			99	15	86	8	185	23	(162)	-87.57%
	CDL CLASS A				73		80	0	153	153	N/A
	CDL CLASS B			2	1		2	2	3	1	50.00%
	ADVANCED ENERGY TRANSPORTATION			2	3			2	3	1	50.00%
510801	MEDICAL ASSISTANT			4	15			4	15	11	275.00%
510805	PHARMACY TECHNICIAN			5	6			5	6	1	20.00%
510909	SURGICAL TECHNICIAN					11	11	11	11	0	0.00%
513901	PRACTICAL NURSING			33	44			33	44	11	33.33%
513902	NURSING ASSISTANT			20	22	52	74	72	96	24	33.33%
520401	ADMINISTRATIVE ASSISTANT			5	7	9	4	14	11	(3)	-21.43%
	BUSINESS			2		6	3	8	3	(5)	-62.50%
	OFFICE AND FINANCIAL TECHNICIAN			15	17	12	9	27	26	(1)	-3.70%
	TOTAL	45	41	324	402	405	484	774	927	153	19.77%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY FINAL FY25

CIP	Program	2024-Main Campus	2025-Main Campus	2024-Vernal Campus	2025-Vernal Campus	YTD 2024	YTD 2025	Difference	YTD
110901	INFORMATION TECHNOLOGY		5		1	0	6	6	N/A
	IT SUPPORT TECHNICIAN	74	65	49	86	123	151	28	22.76%
	NETWORK AND CYBERSECURITY				1	0	1	1	N/A
	NETWORK TECHNICIAN	4	2	2	1	6	3	(3)	-50.00%
	SECURITY TECHNICIAN	1	1			1	1	0	0.00%
120505	CULINARY ARTS	11	27			11	27	16	145.45%
	LINE COOK	104	137			104	137	33	31.73%
460201	CARPENTRY FUNDAMENTALS		120		100	0	220	220	N/A
	CONSTRUCTION TECHNOLOGY	133	26	146	3	279	29	(250)	-89.61%
460302	ELECTRICAL TECHNICIAN	64	86			64	86	22	34.38%
470604	TIRE AND LUBE TECHNICIAN	129	162	151	147	280	309	29	10.36%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	9	24	17	20	26	44	18	69.23%
	AUTOMOTIVE TECHNOLOGY	8	16	12	13	20	29	9	45.00%
470605	DIESEL I			8	12	8	12	4	50.00%
	DIESEL II			1		1	0	(1)	-100.00%
	PREVENTATIVE MAINTENANCE TECHNICIAN			151	147	151	147	(4)	-2.65%
480508	WELDING BASIC TECHNICIAN	248	243	254	296	502	539	37	7.37%
	WELDING INTERMEDIATE TECHNICIAN	10	16	18	14	28	30	2	7.14%
	WELDING ADVANCED TECHNICIAN	5	11	8	9	13	20	7	53.85%
480703	CABINETRY	115	104	129	144	244	248	4	1.64%
490205	CDL	3		7		10	0	(10)	-100.00%
	CDL CLASS A		14		2	0	16	16	N/A
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	111	130	262	272	373	402	29	7.77%
510801	MEDICAL ASSISTANT	2				2	0	(2)	-100.00%
510805	PHARMACY TECHNICIAN	6	16			6	16	10	166.67%
510909	SURGICAL TECHNICIAN				4	0	4	4	N/A
513902	NURSING ASSISTANT	73	96	99	117	172	213	41	23.84%
520401	ADMINISTRATIVE ASSISTANT	1	2	18		19	2	(17)	-89.47%
	BUSINESS		2	2	6	2	8	6	300.00%
	OFFICE AND FINANCIAL TECHNICIAN	44	34	49	12	93	46	(47)	-50.54%
	TOTAL	1,155	1,339	1,383	1,407	2,538	2,746	208	8.20%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED FINAL FY25

CIP	Program		2024-Main Campus	2025-Main Campus		2024-Vernal Campus	2025-Vernal Campus		YTD 2024	YTD 2025	Difference	YTD
010104	FARM/RANCH		22,074	4,620					22,074	4,620	(17,454.00)	-79.07%
030104	ENVIRONMENTAL SCIENCE		840			660			1,500	0	(1,500.00)	0.00%
120505	CULINARY		136						136	0	(136.00)	0.00%
131501	SUBSTITUTE TEACHER TRAINING					548	600		548	600	52.00	9.49%
150703	ENERGY SERVICE SAFETY		4,203	2,627		3,478	3,601		7,681	6,228	(1,453.00)	-18.92%
320101	WORKFORCE PROMISE						112		0	112	112.00	N/A
460302	ELECTRICAL APPRENTICE		14,890	11,520					14,890	11,520	(3,370.00)	-22.63%
490205	CDL SHORT TERM TRAINING		248	268		204	204		452	472	20.00	4.42%
510000	MEDICAL CLASSES		960	2,030			120		960	2,150	1,190.00	0.00%
	TOTAL		43,351	21,065		4,890	4,637		48,241	25,702	(22,539.00)	-46.72%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED FINAL FY25

CIP	Program	2024-Main Campus	2025-Main Campus	2024-Vernal Campus	2025-Vernal Campus	YTD 2024	YTD 2025	Difference	YTD
010104	FARM/RANCH	32	33			32	33	1.00	3.13%
030104	ENVIRONMENTAL SCIENCE	13		11		24	0	(24.00)	0.00%
120505	CULINARY	6				6	0	(6.00)	0.00%
131501	SUBSTITUTE TEACHER TRAINING			81	91	81	91	10.00	12.35%
150703	ENERGY SERVICE SAFETY	549	404	560	620	1,109	1,024	(85.00)	-7.66%
320101	WORKFORCE PROMISE				27	0	27	27.00	0.00%
460302	ELECTRICAL APPRENTICE	90	81			90	81	(9.00)	-10.00%
490205	CDL SHORT TERM TRAINING	62	67	51	51	113	118	5.00	4.42%
510000	MEDICAL CLASSES	30	54		2	30	56	26.00	0.00%
	TOTAL	782	639	703	791	1,485	1,430	(55.00)	-3.70%



COE ENROLLED CREDIT HOUR REPORT FINAL FY25

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	48	135		39	10	232
	IT SUPPORT TECHNICIAN	219	283		247	363	1,112
	NETWORK AND CYBERSECURITY		66			10	76
	NETWORK TECHNICIAN	42	47		5	2	96
	SECURITY TECHNICIAN		28		12		40
120505	CULINARY ARTS	14			112		126
	LINE COOK	34			626		660
150305	TOWER TECHNICIAN		18				18
150703	WELL CONTROL SUPERVISOR		42				42
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		46				46
151302	CIVIL DRAFTING TECHNICIAN						0
460201	CARPENTRY FUNDAMENTALS	6	22		458	288	774
	CONSTRUCTION TECHNOLOGY	3	3	735	132	22	895
460302	ELECTRICAL TECHNICIAN	333			537		870
470604	TIRE AND LUBE TECHNICIAN				484	412	896
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			90	72	164
	AUTOMOTIVE TECHNOLOGY	151			103	131	385
470605	DIESEL I		102			82	184
	DIESEL II		10				10
	PREVENTATIVE MAINTENANCE TECHNICIAN		74			352	426
480508	WELDING BASIC TECHNICIAN	312	246		1,040	1,368	2,834
	WELDING INTERMEDIATE TECHNICIAN	108	114		134	94	450
	WELDING ADVANCED TECHNICIAN	112	76		96	76	360
480703	CABINETRY				396	430	826
490205	CDL	112	56				168
	CDL CLASS A	511	567		98	14	1,190
	CDL CLASS B	3	6				9
	ADVANCED ENERGY TRANSPORTATION	24					24
510801	MEDICAL ASSISTANT	368					368
510805	PHARMACY TECHNICIAN	102			272		374
510909	SURGICAL TECHNICIAN		177			64	241
513901	PRACTICAL NURSING	1,022					1,022
513902	NURSING ASSISTANT	67	239		421	483	1,209
520401	ADMINISTRATIVE ASSISTANT	59	22		15		96
	BUSINESS		36		6	34	76
	OFFICE AND FINANCIAL TECHNICIAN	110	31		115	61	317
TOTAL		3,762	2,446	735	5,438	4,368	16,748

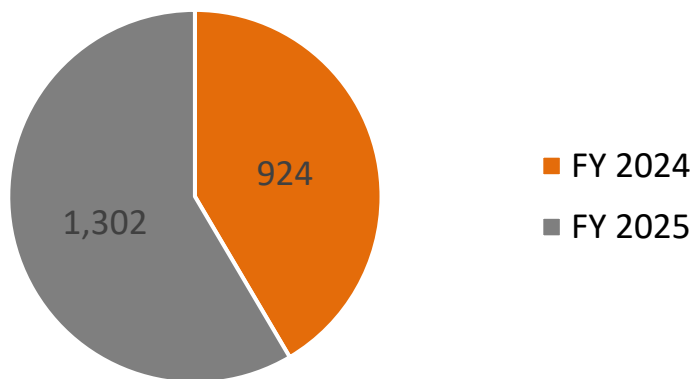


SCHOLARSHIP REPORT FINAL FY25

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	794	\$1,097,311
FY 2024	924	\$1,175,655
FY 2025	1,302	\$1,728,921
Difference	378	\$553,266
Percent	40.91%	47.06%

Number of Scholarships Awarded



Funds Awarded

