



DASHBOARD YTD 08/31/2025

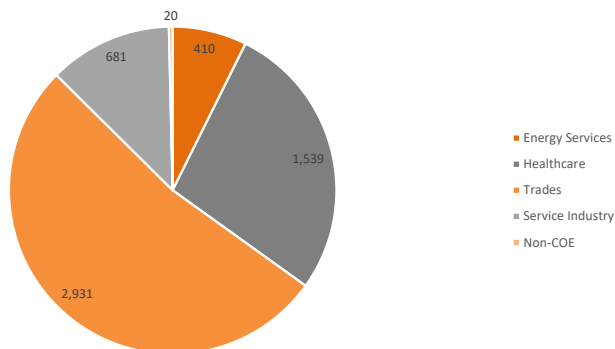
CREDIT HOURS

	Secondary	Adult	Non-COE (MH)	Total CH	FTE
YTD 2025	2,871	1,427	18,280	4,298	164
YTD 2026	2,984	1,548	20,137	4,531	173
Difference	113	121	1,857	233	10
Percent	3.92%	8.44%	10.16%	5.42%	6.01%

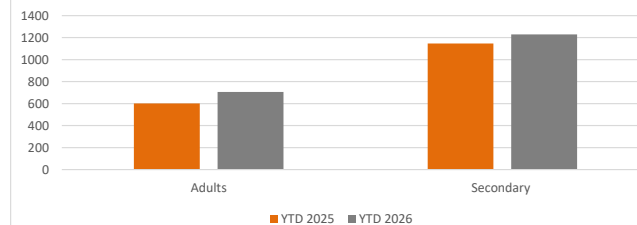
UNDUPLICATED HEAD COUNTS

	YTD 2025	YTD 2026	DIFFERENCE
Adults	602	706	104
Secondary	1147	1230	83
Total	1749	1936	187
Percent			9.66%

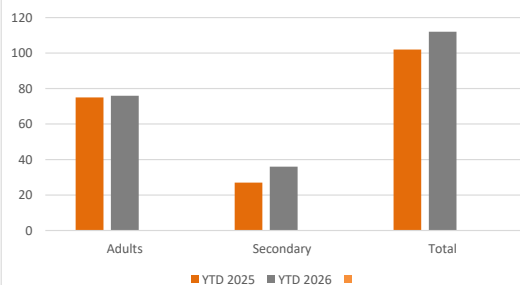
FTE Allocation



Unduplicated Head Counts



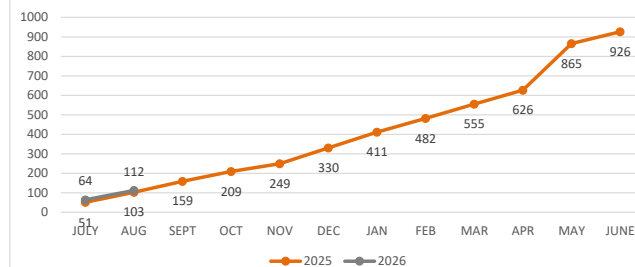
Certificates



CERTIFICATES

	YTD 2025	YTD 2026
Adults	75	76
Secondary	27	36
Total	102	112

Certificates by Month





CERTIFICATES BY PROGRAM YTD 08/31/2025

CIP	Program	2025 Adult					2026 Adult					YTD 2025	YTD 2026	Difference	YTD
		DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus	DJC	Main Campus	Vernal Campus	Secondary Main Campus	Vernal Campus				
110901	INFORMATION TECHNOLOGY								1			0	1	1	N/A
	IT SUPPORT TECHNICIAN			4	1			2	1		2	5	5	0	0.00%
	NETWORK AND CYBERSECURITY											0	0	0	N/A
	NETWORK TECHNICIAN		1	4		1						6	0	(6)	-100.00%
	SECURITY TECHNICIAN			2								2	0	(2)	N/A
120505	CULINARY ARTS											0	0	0	N/A
	LINE COOK		1									1	0	(1)	N/A
150305	TOWER TECHNICIAN			1					5			1	5	4	N/A
150703	WELL CONTROL SUPERVISOR			6					4			6	4	(2)	-33.33%
	WELL CONTROL WORKOVER OPERATOR											0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING											0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE			4					10			4	10	6	150.00%
151302	CIVIL DRAFTING TECHNICIAN											0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS									2		0	2	2	N/A
	CONSTRUCTION TECHNOLOGY	2					2	1				2	3	1	N/A
	RESIDENTIAL CONSTRUCTION	5										5	0	(5)	N/A
460302	ELECTRICAL TECHNICIAN				1			3		2		1	5	4	N/A
460303	HIGH VOLTAGE											0	0	0	N/A
470604	TIRE AND LUBE TECHNICIAN				1			1		6		1	7	6	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR		1							1	1	1	2	1	100.00%
	AUTOMOTIVE TECHNOLOGY											0	0	0	N/A
470605	DIESEL I											0	0	0	N/A
	DIESEL II								1			0	1	1	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN			2								2	0	(2)	-100.00%
480508	WELDING BASIC TECHNICIAN		3	2	4	1		2	2	1	3	10	8	(2)	-20.00%
	WELDING INTERMEDIATE TECHNICIAN		4			2		1	2		1	6	4	(2)	-33.33%
	WELDING ADVANCED TECHNICIAN							1	1			0	2	2	#DIV/0!
480703	CABINETRY											0	0	0	N/A
490205	CDL		12	8								20	0	(20)	-100.00%
	CDL CLASS A			1				9	20		1	1	30	29	N/A
	CDL CLASS B		1	2								3	0	(3)	N/A
	ADVANCED ENERGY TRANSPORTATION											0	0	0	N/A
510801	MEDICAL ASSISTANT											0	0	0	N/A
510805	PHARMACY TECHNICIAN											0	0	0	N/A
510909	SURGICAL TECHNOLOGY											0	0	0	N/A
513901	PRACTICAL NURSING											0	0	0	N/A
513902	NURSING ASSISTANT		3	5	6	10		2	5	7	9	24	23	(1)	-4.17%
520401	ADMINISTRATIVE ASSISTANT											0	0	0	N/A
	BUSINESS											0	0	0	N/A
	OFFICE AND FINANCIAL TECHNICIAN			1								1	0	(1)	-100.00%
	TOTAL	7	26	42	13	14	2	22	52	19	17	102	112	10	9.80%



COE MEMBERSHIP HOUR REPORT- ADULT YTD 08/31/2025

CIP	Porgram	2025-DJC	2026-DJC	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	IT					1,440	1,260	2,940	3,300	4,380	4,560	180	4.11%
120505	CULINARY ARTS					120				120	0	(120)	-100.00%
150305	TOWER TECHNICIAN							90		90	0	(90)	-100.00%
150703	WELL CONTROL							180	120	180	120	(60)	N/A
150903	PETROLEUM							144	252	144	252	108	75.00%
151302	CIVIL DRAFTING TECHNICIAN									0	0	0	N/A
460201	CARPENTRY	5,040	4,410				360			5,040	4,770	(270)	-5.36%
460302	ELECTRICAL TECHNICIAN					1,620	2,220			1,620	2,220	600	37.04%
460303	HIGH VOLTAGE								2,760	0	2,760	2,760	N/A
470604	AUTOMOTIVE					180	1,560			180	1,560	1,380	766.67%
470605	DIESEL							630	720	630	720	90	14.29%
480508	WELDING					2,760	1,770	1,080	3,540	3,840	5,310	1,470	38.28%
490205	CDL					1,560	1,890	3,330	2,580	4,890	4,470	(420)	-8.59%
510801	MEDICAL ASSISTANT					155				155	0	(155)	N/A
510805	PHARMACY TECHNICIAN				3	118	239			118	242	124	N/A
510909	SURGICAL TECHNICIAN			535	532			286	262	821	794	(27)	-3.23%
513901	PRACTICAL NURSING			682	1,222	2,104	1,920			2,786	3,142	357	12.80%
513902	NURSING ASSISTANT							450	1,440	450	1,440	990	220.00%
520401	BUSINESS					1,290		840		2,130	0	(2,130)	N/A
TOTAL		5,040	4,410	1,217	1,757	11,347	11,219	9,970	14,974	27,574	32,361	4,787	17.36%



COE MEMBERSHIP HOUR REPORT- SECONDARY YTD 08/31/2025

CIP	Program	2025-Clinicals	2026-Clinicals	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	2025-Manilla	2026-Manilla	YTD 2025	YTD 2026	Difference	YTD
110901	IT			5,130	3,600	2,850	3,090			7,980	6,690	(1,290)	-16.17%
120505	CULINARY ARTS			3,180	3,120					3,180	3,120	(60)	-1.89%
460201	CARPENTRY			3,960	6,390	2,580	4,710			6,540	11,100	4,560	N/A
460302	ELECTRICAL TECHNICIAN			6810	6,810					6,810	6,810	0	0.00%
460302	HIGH VOLTAGE						330			0	330	330	N/A
470604	AUTOMOTIVE	45		7,080	8,250	3,960	4,470			11,085	12,720	1,635	14.75%
470605	DIESEL					3,300	4,500			3,300	4,500	1,200	36.36%
480508	WELDING			12,300	11,100	8,700	11,340			21,000	22,440	1,440	6.86%
480703	CABINETRY			4,980	4,560	3,180	3,720			8,160	8,280	120	N/A
490205	CDL						210			0	210	210	N/A
510000	HEALTH OCCUPATIONS			6,480	7,440	8,040	8,460			14,520	15,900	1,380	N/A
510801	MEDICAL ASSISTANT									0	0	0	N/A
510805	PHARMACY TECHNICIAN			294	145					294	145	(150)	N/A
510909	SURGICAL TECHNICIAN		70				178			0	248	248	N/A
513902	NURSING ASSISTANT			4,320	4,500	2,610	4,770			6,930	9,270	2,340	33.77%
520401	BUSINESS			1,620		1,320				2,940	0	(2,940)	-100.00%
TOTAL		45	70	56,154	55,915	36,540	45,778	0	0	92,739	101,762	9,023	9.73%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- ADULT YTD 08/31/2025

CIP	Program	2025-DJC	2026-DJC	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY			1	7	4	12	5	19	14	N/A
	IT SUPPORT TECHNICIAN			14	17	23	31	37	48	11	29.73%
	NETWORK AND CYBERSECURITY					1	12	1	12	11	N/A
	NETWORK TECHNICIAN			6		12		18	0	(18)	-100.00%
	SECURITY TECHNICIAN					6		6	0	(6)	-100.00%
120505	CULINARY ARTS			1	1			1	1	0	N/A
	LINE COOK				1			0	1	1	N/A
150305	TOWER TECHNICIAN						5	0	5	5	N/A
150703	WELL CONTROL SUPERVISOR					6	4	6	4	(2)	-33.33%
	WELL CONTROL WORKOVER OPERATOR							0	0	0	N/A
150903	INTRODUCTION TO LEASE OPERATING							0	0	0	N/A
	OIL AND GAS OPERATOR REPRESENTATIVE					4	14	4	14	10	N/A
151302	CIVIL DRAFTING TECHNICIAN							0	0	0	N/A
460201	CARPENTRY FUNDAMENTALS							0	0	0	N/A
	CONSTRUCTION TECHNOLOGY	7	14					7	14	7	100.00%
	RESIDENTIAL CONSTRUCTION	6						6	0	(6)	-100.00%
460302	ELECTRICAL TECHNICIAN			14	30			14	30	16	114.29%
460303	HIGH VOLTAGE						9	0	9	9	N/A
470604	TIRE AND LUBE TECHNICIAN				3			0	3	3	N/A
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR			1	1			1	1	0	0.00%
	AUTOMOTIVE TECHNOLOGY			1	8			1	8	7	N/A
470605	DIESEL I					4	5	4	5	1	25.00%
	DIESEL II						2	0	2	2	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN					5	6	5	6	1	20.00%
480508	WELDING BASIC TECHNICIAN			15	17	15	10	30	27	(3)	-10.00%
	WELDING TECHNOLOGY				4		12	0	16	16	N/A
	WELDING INTERMEDIATE TECHNICIAN			5	1	2	6	7	7	0	0.00%
	WELDING ADVANCED TECHNICIAN			3	10	2	6	5	16	11	220.00%
490205	CDL			15		8		23	0	(23)	-100.00%
	CDL CLASS A			6	21	15	18	21	39	18	N/A
	CDL CLASS B			1		2	3	3	3	0	0.00%
	ADVANCED ENERGY TRANSPORTATION							0	0	0	N/A
510801	MEDICAL ASSISTANT			5				5	0	(5)	N/A
510805	PHARMACY TECHNICIAN			6	13			6	13	7	N/A
510909	SURGICAL TECHNICIAN					8	10	8	10	2	25.00%
513901	PRACTICAL NURSING			31	28			31	28	(3)	-9.68%
513902	NURSING ASSISTANT			2	11	17	43	19	54	35	184.21%
520401	ADMINISTRATIVE ASSISTANT					3		3	0	(3)	-100.00%
	BUSINESS					3		3	0	(3)	-100.00%
	OFFICE AND FINANCIAL TECHNICIAN			9		7		16	0	(16)	-100.00%
TOTAL		13	14	136	173	147	208	296	395	99	33.45%

*Unduplicated by Program



COE UNDUPLICATED* HEADCOUNT- SECONDARY YTD 08/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
110901	INFORMATION TECHNOLOGY	1	3		2	1	5	4	N/A
	IT SUPPORT TECHNICIAN	39	37	30	41	69	78	9	13.04%
	NETWORK AND CYBERSECURITY				1	0	1	1	N/A
	NETWORK TECHNICIAN	1		1		2	0	(2)	-100.00%
	SECURITY TECHNICIAN	1				1	0	(1)	-100.00%
120505	CULINARY ARTS	7	14			7	14	7	100.00%
	LINE COOK	71	71			71	71	0	N/A
460201	CARPENTRY FUNDAMENTALS	35	59	40	67	75	126	51	N/A
	CONSTRUCTION TECHNOLOGY	2	14		3	2	17	15	N/A
460302	ELECTRICAL TECHNICIAN	45	66			45	66	21	46.67%
460303	HIGH VOLTAGE				1	0	1	1	N/A
470604	TIRE AND LUBE TECHNICIAN	66	122	33	53	99	175	76	76.77%
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	3	13	5	6	8	19	11	137.50%
	AUTOMOTIVE TECHNOLOGY		6	3	7	3	13	10	333.33%
470605	DIESEL I			5	7	5	7	2	40.00%
	DIESEL II			40		40	0	(40)	N/A
	PREVENTATIVE MAINTENANCE TECHNICIAN				70	0	70	70	#DIV/0!
480508	WELDING BASIC TECHNICIAN	135	181	132	183	267	364	97	36.33%
	WELDING TECHNOLOGY		4		4	0	8	8	N/A
	WELDING INTERMEDIATE TECHNICIAN	8		5	4	13	4	(9)	-69.23%
	WELDING ADVANCED TECHNICIAN	1	4	5	3	6	7	1	16.67%
480703	CABINETRY	58	75	44	62	102	137	35	N/A
490205	CDL					0	0	0	N/A
	CDL CLASS A				1	0	1	1	N/A
	CDL CLASS B					0	0	0	N/A
510000	HEALTH OCCUPATIONS	77	94	101	128	178	222	44	N/A
510801	MEDICAL ASSISTANT					0	0	0	N/A
510805	PHARMACY TECHNICIAN		8			0	8	8	N/A
510909	SURGICAL TECHNICIAN				2	0	2	2	N/A
513902	NURSING ASSISTANT	45	65	57	80	102	145	43	42.16%
520401	ADMINISTRATIVE ASSISTANT	1				1	0	(1)	-100.00%
	BUSINESS	1		4		5	0	(5)	N/A
	OFFICE AND FINANCIAL TECHNICIAN	19		9		28	0	(28)	-100.00%
	TOTAL	616	836	514	725	1,130	1,561	431	38.14%



NON-COE MEMBERSHIP HOUR REPORT- COMBINED YTD 08/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH					0	0	0.00	N/A
120505	CULINARY					0	0	0.00	0.00%
131501	SUBSTITUTE TEACHER TRAINING			80	92	80	92	12.00	N/A
150703	ENERGY SERVICE SAFETY	600	436	508	695	1,108	1,131	23.00	2.08%
320101	WORKFORCE PROMISE					0	0	0.00	N/A
460302	ELECTRICAL APPRENTICE	2,520	2,970			2,520	2,970	450.00	17.86%
490205	CDL SHORT TERM TRAINING	32	48	20	12	52	60	8.00	15.38%
510000	MEDICAL CLASSES					0	0	0.00	0.00%
TOTAL		3,152	3,454	608	799	3,760	4,253	493.00	13.11%

*Unduplicated by Program



NON-COE UNDUPLICATED* HEADCOUNT- COMBINED YTD 08/31/2025

CIP	Program	2025-Main Campus	2026-Main Campus	2025-Vernal Campus	2026-Vernal Campus	YTD 2025	YTD 2026	Difference	YTD
010104	FARM/RANCH	30	7			30	7	(23.00)	-76.67%
030104	ENVIRONMENTAL SCIENCE					0	0	0.00	0.00%
120505	CULINARY					0	0	0.00	0.00%
131501	SUBSTITUTE TEACHER TRAINING			14	15	14	15	1.00	N/A
150703	ENERGY SERVICE SAFETY	138	97	78	148	216	245	29.00	13.43%
320101	WORKFORCE PROMISE					0	0	0.00	0.00%
460302	ELECTRICAL APPRENTICE	46	45			46	45	(1.00)	-2.17%
490205	CDL SHORT TERM TRAINING		12	1	3	1	15	14.00	1400.00%
510000	MEDICAL CLASSES					0	0	0.00	0.00%
	TOTAL	214	161	93	166	307	327	20.00	6.51%



COE ENROLLED CREDIT HOUR REPORT YTD 08/31/2025

CIP	PROGRAM NAME	ADULT		DJC	SECONDARY		TOTAL
		Main Campus	Vernal Campus		Main Campus	Vernal Campus	
110901	INFORMATION TECHNOLOGY	25	44		15	8	92
	IT SUPPORT TECHNICIAN	60	110		118	121	409
	NETWORK AND CYBERSECURITY		45			8	53
120505	CULINARY ARTS	3			42		45
	LINE COOK	2			80		82
150305	TOWER TECHNICIAN		15				15
150703	WELL CONTROL SUPERVISOR		4				4
	WELL CONTROL WORKOVER OPERATOR						0
150903	INTRODUCTION TO LEASE OPERATING						0
	OIL AND GAS OPERATOR REPRESENTATIVE		14				14
460201	CARPENTRY FUNDAMENTALS				158	148	306
	CONSTRUCTION TECHNOLOGY			294	69	9	372
460302	ELECTRICAL TECHNICIAN	132			257		389
460303	HIGH VOLTAGE		92			11	103
470604	TIRE AND LUBE TECHNICIAN	8			264	106	378
	AUTOMOTIVE MAINTENANCE & LIGHT REPAIR	2			32	12	46
	AUTOMOTIVE TECHNOLOGY	61			24	31	116
470605	DIESEL I		21			14	35
	DIESEL II		10				10
	PREVENTATIVE MAINTENANCE TECHNICIAN		16			152	168
480508	WELDING BASIC TECHNICIAN	58	32		392	416	898
	WELDING TECHNOLOGY	17	80		10	8	115
	WELDING INTERMEDIATE TECHNICIAN	2	16			18	36
	WELDING ADVANCED TECHNICIAN	32	28		8	12	80
480703	CABINTRY				152	124	276
490205	CDL CLASS A	147	126			7	280
	CDL CLASS B		9				9
	ADVANCED ENERGY TRANSPORTATION						0
510801	MEDICAL ASSISTANT	99					99
510805	PHARMACY TECHNICIAN	221			136		357
510909	SURGICAL TECHNICIAN		171			54	225
510901	PRACTICAL NURSING	368					368
510902	NURSING ASSISTANT	33	88		182	188	490
	TOTAL	1,270	921	294	1,939	1,447	5,870

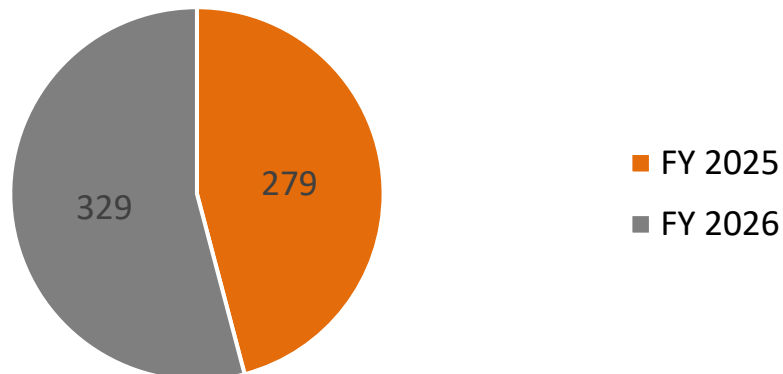


SCHOLARSHIP REPORT YTD 08/31/2025

Scholarships Awarded YOY

	# awarded	\$ awarded
FY 2023	128	\$208,492
FY 2024	189	\$245,351
FY 2025	279	\$401,001
FY 2026	329	\$421,476
Difference FY25 vs FY26	50	\$20,475
Percent	17.92%	5.11%

Number of Scholarships Awarded



Funds Awarded

