



Membership Hour Report Adult YTD 06/30/2024 FINAL

	2023-DJC	2024-DJC	2023-Clinicals	2024-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
110901 IT					6,771	6,720	16,270	19,682	23,041	26,402.00	3,361.00	14.59%
120505 CULINARY ARTS					4,728	1,800			4,728	1,800.00	(2,928.00)	-61.93%
150305 TOWER TECHNICIAN							360	360	360	360.00	0.00	0.00%
150903 PETROLEUM					1,050	600	3,710	2,259	4,760	2,859.00	(1,901.00)	-39.94%
151302 CIVIL DRAFTING TECHNICIAN							2,668	480	2,668	480.00	(2,188.00)	-82.01%
460201 CARPENTRY	8,496	24,730			240	300	360	60	9,096	25,090.00	15,994.00	175.84%
460302 ELECTRICAL TECHNICIAN					4,920	5,520			4,920	5,520.00	600.00	12.20%
470303 AUTOMATION					1,940				1,940	0.00	(1,940.00)	-100.00%
470604 AUTOMOTIVE				300	3,900	5,580			3,900	5,880.00	1,980.00	50.77%
470605 DIESEL							3,128	1,560	3,128	1,560.00	(1,568.00)	-50.13%
480508 WELDING					7,680	7,860	6,142	8,058	13,822	15,918.00	2,096.00	15.16%
490205 CDL					16,957	19,770	13,412	15,568	30,369	35,338.00	4,969.00	16.36%
510801 MEDICAL ASSISTANT			800	640	4,267	3,120			5,067	3,760.00	(1,307.20)	-25.80%
510805 PHARMACY TECHNICIAN				800	2,478	1,713			2,478	2,513.29	35.29	1.42%
510909 SURGICAL TECHNICIAN			1600	1802			3,112	3,349	4,712	5,150.69	438.69	9.31%
513901 PRACTICAL NURSING			6,425	4,516	20,592	15,840			27,016	20,355.70	(6,660.60)	-24.65%
513902 NURSING ASSISTANT			720	648	2,208	1,280	2,694	3,594	5,622	5,522.00	(100.00)	-1.78%
520401 BUSINESS					5,052	3,214	6,756	4,050	11,808	7,264.00	(4,544.00)	-38.48%
TOTAL	8,496	24,730	9,545	8,706	82,783	73,317	58,612	59,020	159,436	165,773	6,337	3.97%

MEMBERSHIP HOURS

	Secondary	Adult	Adult Non-COE	Total YTD	FTE
YTD 2023	270,919	159,436	35,487	465,841	518
YTD 2024	288,404	165,773	46,549	500,725	555
Difference	17,485	6,337	11,062	34,884	37
Percent	6.45%	3.97%	31.17%	7.49%	7.23%



Membership Hour Report Secondary YTD 06/30/2024 FINAL

	2023-Clinicals	2024-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Uintah	2024-Uintah	2023-Manila	2024-Manila	YTD 2023	YTD 2024	Difference	YTD	
030104	Enviromental Science		960	840	1,020	660			1,980	1,500	(480)	-24.24%	
110901	IT		11,220	8,970	6,900	7,110			18,120	16,080	(2,040)	-11.26%	
120505	Culinary Arts		7,770	15,030					7,770	15,030	7,260	93.43%	
150305	Tower Technician		8		180				188	0	(188)	-100.00%	
150903	Petroleum				8	12			8	12	4	50.00%	
151302	Civil Technician				7,643				7,643	0	(7,643)	-100.00%	
320101	Basic Skills								0	0	0	#DIV/0!	
460201	Carpentry		14,700	12,060	15,597	13,560			30,297	25,620	(4,677)	-15.44%	
460302	Electrical Technician		6897	13,980					6,897	13,980	7,083	102.69%	
470303	Automation								0	0	0	#DIV/0!	
470604	Automotive		8,633	11,550	16,404	15,690			25,037	27,240	2,203	8.80%	
470605	Diesel				7,142	14,190			7,142	14,190	7,048	98.68%	
480508	Welding		33,525	29,700	31,821	42,060			65,346	71,760	6,414	9.82%	
480703	Cabinetry		12,033	14,220	11,565	10,800			23,598	25,020	1,422	6.03%	
490205	CDL		630	630		1,470			630	2,100	1,470	233.33%	
510000	Health Occupations		11,732	10,560	25,080	26,160			36,812	36,720	(92)	-0.25%	
510801	Medical Assistant	640	320	3,248	1,560				3,888	1,880	(2,008)	-51.65%	
510805	Pharmacy Technician		1,200	2,088	2,310				2,088	3,510	1,422	68.08%	
510909	Surgical Technician								0	0	0	#DIV/0!	
513902	Nursing Assistant	1,104	912	9,990	8,550	12,690	10,980		23,784	20,442	(3,342)	-14.05%	
520401	Business			3,150	4,860	4,860	6,900	1,680	1,560	9,690	13,320	3,630	37.46%
	TOTAL	1,744	2,432	126,584	134,820	140,910	149,592	1,680	1,560	270,919	288,404	17,485	6.45%



Membership Hour Report Non-COE YTD 06/30/2024 FINAL

	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
010104 FARM/RANCH	16,896	22,074			16,896	22,074	5,178.00	30.65%
120505 CULINARY		136			0	136	136.00	#DIV/0!
131501 SUBSTITUTE TEACHER			380	548	380	548	168.00	44.21%
150703 ENERGY SERVICE SAFETY	3,245	3,592	6,526	4,077	9,771	7,669	(2,102.00)	-21.51%
320101 BASIC SKILLS	50		50		100	0	(100.00)	-100.00%
460302 ELECTRICAL APPRENTICE	6,960	14,710			6,960	14,710	7,750.00	111.35%
490205 CDL SHORT TERM TRAINING	188	252	176	200	364	452	88.00	24.18%
510000 MEDICAL CLASSES	956	960	60		1,016	960	(56.00)	-5.51%
TOTAL	28,295	41,724	7,192	4,825	35,487	46,549	11,062.00	31.17%

Certificates Issued YTD 06/30/2024
Grouped by Program

FINAL



	Campus	YTD 2023		YTD 2024	
		Certificate Seeker	Secondary	Certificate Seeker	Secondary
* New Program					
** Teachout					
Administrative Assistant	Roosevelt	2		2	
Administrative Assistant	Vernal	3		1	1
Advanced Energy Transportation	Roosevelt	2		2	
Auto Technology	Roosevelt	3		6	
Auto Technology	Vernal		3		3
Automation Technician	Roosevelt				
Automotive Maintenance & Light Repair	Roosevelt	1	6	4	7
Automotive Maintenance & Light Repair	Vernal		13		14
Business Manager	Roosevelt	1		2	
Business Manager	Vernal	3		3	1
Cabinetry	Roosevelt		20		11
Cabinetry	Vernal		4		5
CDL	Roosevelt	72	3	82	2
CDL	Vernal	54		75	7
CDL Class B*	Roosevelt			2	
CDL Class B*	Vernal				
Civil Drafting Technician**	Vernal	6	3	1	
Construction Technology	Roosevelt	1	14	1	19
Construction Technology	Vernal	2	24		13
Culinary Arts	Roosevelt	2	1	2	2
Diesel 1	Vernal	1		1	1
Diesel 2	Vernal				1
Electrical Technician	Roosevelt	9	12	15	12
Heavy Duty Diesel**	Vernal	2			
Introduction To Lease Operating	Roosevelt	21		11	
IT Support Technician	Roosevelt	6	3	10	4
IT Support Technician	Vernal	12	1	20	1
Line Cook	Roosevelt	6	7		19
Medical Assistant	Roosevelt	5	4	4	2
Networking Technician	Roosevelt	5		1	2
Network Technician	Vernal	5		14	
Nurse Assistant	Roosevelt	17	27	11	25
Nurse Assistant	Vernal	14	18	34	39
Office and Financial Technician	Roosevelt	3	2	2	1
Office and Financial Technician	Vernal	9	3	6	2
Oil and Gas Operator Representative - Workover*	Vernal			14	
Pharmacy Technician	Roosevelt	5	5	4	6
Practical Nursing	Roosevelt	25		26	
Preventative Maintenance Technician	Vernal	4	4	4	16
Residential Construction	DCJ	27		34	
Security Technician	Roosevelt	2			
Security Technician	Vernal	2		3	
Surgical Technician	Vernal	7		5	
Tire and Lube Technician	Roosevelt	2	6	4	14
Tire and Lube Technician	Vernal		24		24
Tower Technician	Vernal	3	2	4	
Welding Advanced	Roosevelt		1	3	1
Welding Advanced	Vernal			1	3
Welding Basic	Roosevelt	5	5	11	5
Welding Basic	Vernal	4	11	6	18
Welding Intermediate	Roosevelt	7	1	3	3
Welding Intermediate	Vernal	2	2	5	9
Well Control Supervisor	Vernal	70		48	
Well Control Workover Operator	Vernal	46		9	
TOTAL		478	229	496	293
Grand Total		707		789	



Unduplicated Adult Headcount YTD 06/30/2024 **FINAL**
Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	21	14	(7.00)
Advanced Energy Transportation	2	2	0.00
Auto Technology	5	6	1.00
Automation Technician	8	1	(7.00)
Automotive Maintenance & Light Repair	1	4	3.00
Basic Skills	3		(3.00)
Business Manager	11	8	(3.00)
CDL	149	185	36.00
CDL Short Term Training	92	113	21.00
Civil Drafting Technician	10	3	(7.00)
Commercial Drivers License - Class B		2	2.00
Construction Technology	5	3	(2.00)
Culinary Arts	8	7	(1.00)
Culinary Arts Workshops		6	6.00
Diesel I	3	4	1.00
Diesel II		1	1.00
Electrical Apprentice	51	88	37.00
Electrical Technician	18	24	6.00
Occupational Upgrade (Energy Services Safety)	1158	1107	(51.00)
Farm and Ranch	37	32	(5.00)
Heavy Duty Diesel	5		(5.00)
Introduction To Lease Operating	21	12	(9.00)
IT Support Technician	67	74	7.00
Line Cook	6	1	(5.00)
Medical Assistant	6	4	(2.00)
Medical Classes	65	30	(35.00)
Networking Technician	22	35	13.00
Nurse Assistant	54	72	18.00
Office Technician	34	27	(7.00)
Oil and Gas Operator Representative		14	14.00
Pharmacy Technician	8	5	(3.00)
Practical Nursing	39	33	(6.00)
Preventative Maintenance Technician	5	8	3.00
Residential Construction	45	45	0.00
Security Technician	6	9	3.00
Substitute Teacher Training	58	81	23.00
Surgical Technician	11	11	0.00
Tire and Lube Technician	2	4	2.00
Tower Technician	4	4	0.00
Welding Advanced	15	12	(3.00)
Welding Basic	49	64	15.00
Welding Intermediate	14	19	5.00
Well Control Supervisor	70	48	(22.00)
Well Control Workover Operator	46	9	(37.00)
TOTAL	2234	2231	(3.00) -0.13%



Unduplicated Secondary Headcount YTD 06/30/2024 **FINAL**
Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	20	19	(1.00)
Auto Technology	17	20	3.00
Automation Technician			0.00
Automotive Maintenance & Light Repair	26	26	0.00
Business Classes (Manila)	20	18	(2.00)
Business Manager	1	2	1.00
Cabinetry	252	244	(8.00)
CDL	3	10	7.00
Civil Drafting Technician	98		(98.00)
Construction Technology	348	280	(68.00)
Culinary Arts	8	11	3.00
Diesel I	4	8	4.00
Diesel II		1	1.00
Electrical Apprentice	3	2	(1.00)
Electrical Technician	58	64	6.00
Energy Services Safety	2	2	0.00
Enviromental Science	33	24	(9.00)
Heavy Duty Diesel	1		(1.00)
IT Support Technician	115	123	8.00
Line Cook	121	104	(17.00)
Medical Assistant	4	2	(2.00)
Medical Classes	387	373	(14.00)
Networking Technician	6	7	1.00
Nurse Assistant	152	172	20.00
Office Technician	81	93	12.00
Pharmacy Technician	5	6	1.00
Preventative Maintenance Technician	75	151	76.00
Security Technician		1	1.00
Surgical Technician			0.00
Tire and Lube Technician	299	280	(19.00)
Tower Technician	2		(2.00)
Welding Advanced	4	13	9.00
Welding Basic	537	502	(35.00)
Welding Intermediate	14	28	14.00
TOTAL	2696	2586	(110.00) -4.08%



Membership Hour Report Adult YTD 06/30/2024 FINAL

YTD 2023

YTD 2024

