



Membership Hour Report Adult YTD 04/30/2024

	2023-DJC	2024-DJC	2023-Clinicals	2024-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
110901 IT					5,791	5,102	13,230	15,984	19,021	21,086.00	2,065.00	10.86%
120505 CULINARY ARTS					3,888	1,560			3,888	1,560.00	(2,328.00)	-59.88%
150305 TOWER TECHNICIAN							360	360	360	360.00	0.00	0.00%
150903 PETROLEUM					500	350	3,070	1,965	3,570	2,315.00	(1,255.00)	-35.15%
151302 CIVIL DRAFTING TECHNICIAN							2,578	480	2,578	480.00	(2,098.00)	-81.38%
460201 CARPENTRY	6,432	10,600			240	300	360	60	7,032	10,960.00	3,928.00	55.86%
460302 ELECTRICAL TECHNICIAN					3,960	4,920			3,960	4,920.00	960.00	24.24%
470303 AUTOMATION					1,850				1,850	0.00	(1,850.00)	-100.00%
470604 AUTOMOTIVE					3,720	5,220			3,720	5,220.00	1,500.00	40.32%
470605 DIESEL							2,858	1,080	2,858	1,080.00	(1,778.00)	-62.21%
480508 WELDING					6,052	6,286	5,272	6,678	11,324	12,964.00	1,640.00	14.48%
490205 CDL					13,941	15,990	9,632	13,468	23,573	29,458.00	5,885.00	24.97%
510801 MEDICAL ASSISTANT			389	420	4,267	3,120			4,656	3,540.04	(1,115.96)	-23.97%
510805 PHARMACY TECHNICIAN				200	2,238	1,680			2,238	1,879.53	(358.47)	-16.02%
510909 SURGICAL TECHNICIAN			1459	1802			2,272	2,309	3,731	4,110.98	379.98	10.18%
513901 PRACTICAL NURSING			5,480	4,516	18,359	14,940			23,839	19,456.40	(4,383.00)	-18.39%
513902 NURSING ASSISTANT			648	648	2,028	850	2,026	3,140	4,702	4,638.00	(64.00)	-1.36%
520401 BUSINESS					4,052	2,932	5,440	3,354	9,492	6,286.00	(3,206.00)	-33.78%
TOTAL	6,432	10,600	7,976	7,586	70,886	63,250	47,098	48,878	132,392	130,314	-2,078	-1.57%

MEMBERSHIP HOURS

	Secondary	Adult	Adult Non-COE	Total YTD	FTE
YTD 2023	247,615	132,392	31,737	411,745	457
YTD 2024	270,035	130,314	42,252	442,601	492
Difference	22,420	-2,078	10,515	30,856	34
Percent	9.05%	-1.57%	33.13%	7.49%	7.49%



Membership Hour Report Secondary YTD 04/30/2024

	2023-Clinicals	2024-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Uintah	2024-Uintah	2023-Manila	2024-Manila	YTD 2023	YTD 2024	Difference	YTD	
030104	Enviromental Science		960	840	1,020	660			1,980	1,500	(480)	-24.24%	
110901	IT		9,995	8,520	5,760	6,690			15,755	15,210	(545)	-3.46%	
120505	Culinary Arts		7,050	13,830					7,050	13,830	6,780	96.18%	
150305	Tower Technician		8		180				188	0	(188)	-100.00%	
150903	Petroleum					4			0	4	4	#DIV/0!	
151302	Civil Technician				7,643				7,643	0	(7,643)	-100.00%	
320101	Basic Skills								0	0	0	#DIV/0!	
460201	Carpentry		14,700	10,620	14,084	13,260			28,784	23,880	(4,904)	-17.04%	
460302	Electrical Technician		6503	12,690					6,503	12,690	6,187	95.14%	
470303	Automation								0	0	0	#DIV/0!	
470604	Automotive		7,688	10,740	14,295	15,690			21,983	26,430	4,447	20.23%	
470605	Diesel				6,722	13,020			6,722	13,020	6,298	93.69%	
480508	Welding		29,722	26,160	26,715	38,886			56,437	65,046	8,609	15.25%	
480703	Cabinetry		10,603	13,440	10,455	10,140			21,058	23,580	2,522	11.98%	
490205	CDL		630	630		1,470			630	2,100	1,470	233.33%	
510000	Health Occupations		11,642	10,560	25,080	26,160			36,722	36,720	(2)	-0.01%	
510801	Medical Assistant	235	172	3,248	1,560				3,483	1,732	(1,751)	-50.27%	
510805	Pharmacy Technician	0	207	1,854	2,268				1,854	2,475	621	33.48%	
510909	Surgical Technician								0	0	0	#DIV/0!	
513902	Nursing Assistant	648	888	9,720	8,280	11,520	10,170		21,888	19,338	(2,550)	-11.65%	
520401	Business		2,755	4,680	4,500	6,240	1,680	1,560	8,935	12,480	3,545	39.68%	
	TOTAL	883	1,267	117,079	124,818	127,973	142,390	1,680	1,560	247,615	270,035	22,420	9.05%



Membership Hour Report Non-COE YTD 4/30/2024

	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
010104 FARM/RANCH	16,206	21,384			16,206	21,384	5,178.00	31.95%
120505 CULINARY		38			0	38	38.00	#DIV/0!
131501 SUBSTITUTE TEACHER			380	548	380	548	168.00	44.21%
150703 ENERGY SERVICE SAFETY	2,598	3,224	5,313	3,322	7,911	6,546	(1,365.00)	-17.25%
320101 BASIC SKILLS	50		50		100	0	(100.00)	-100.00%
460302 ELECTRICAL APPRENTICE	6,400	12,910			6,400	12,910	6,510.00	101.72%
490205 CDL SHORT TERM TRAINING	188	216	136	160	324	376	52.00	16.05%
510000 MEDICAL CLASSES	356	450	60		416	450	34.00	8.17%
TOTAL	25,798	38,222	5,939	4,030	31,737	42,252	10,515.00	33.13%



Certificates Issued YTD 04/30/2024
Grouped by Program

* New Program

** Teachout

	Campus	YTD 2023		YTD 2024		YTD DIFFERENCE
		Certificate Seeker	Secondary	Certificate Seeker	Secondary	
Administrative Assistant	Roosevelt	2		1		(1.00)
	Vernal	2		1	1	0.00
Advanced Energy Transportation	Roosevelt			2		2.00
Auto Technology	Roosevelt					0.00
	Vernal					0.00
Automation Technician	Roosevelt					0.00
Automotive Maintenance & Light Repair	Roosevelt	1	1	4	2	4.00
	Vernal		10		8	(2.00)
Business Manager	Roosevelt			2		2.00
	Vernal	3		3		0.00
Cabinetry	Roosevelt					0.00
	Vernal		1			(1.00)
CDL	Roosevelt	59	3	64		2.00
	Vernal	44		58	4	18.00
CDL Class B*	Roosevelt					0.00
	Vernal					0.00
Civil Drafting Technician**	Vernal	4				(4.00)
Construction Technology	Roosevelt	1		1		0.00
	Vernal	2	8		4	(6.00)
Culinary Arts	Roosevelt	1			2	1.00
Diesel 1	Vernal			1	1	2.00
Diesel 2	Vernal					0.00
Electrical Technician	Roosevelt	6	8	13	2	1.00
Heavy Duty Diesel**	Vernal	1				(1.00)
Introduction To Lease Operating	Roosevelt	10		7		(3.00)
IT Support Technician	Roosevelt	4	2	8	1	3.00
	Vernal	5		16	1	12.00
Line Cook	Roosevelt	4	3		6	(1.00)
Medical Assistant	Roosevelt					0.00
Networking Technician	Roosevelt	4		1		(3.00)
	Vernal	3		10		7.00
Nurse Assistant	Roosevelt	17	16	8	17	(8.00)
	Vernal	10	10	24	25	29.00
Office and Financial Technician	Roosevelt	3	1	1		(3.00)
	Vernal	7	3	5		(5.00)
Oil and Gas Operator Representative - Workover*	Vernal			7		7.00
Pharmacy Technician	Roosevelt					0.00
Practical Nursing	Roosevelt	8		11		3.00
Preventative Maintenance Technician	Vernal	4	1	2	2	(1.00)
Residential Construction	DCJ	23		27		4.00
Security Technician	Roosevelt					0.00
	Vernal	1		2		1.00
Surgical Technician	Vernal	6		4		(2.00)
Tire and Lube Technician	Roosevelt	2	5	4	7	4.00
	Vernal		6		5	(1.00)
Tower Technician	Vernal	1	1	4		2.00
Welding Advanced	Roosevelt			3		3.00
	Vernal			1		1.00
Welding Basic	Roosevelt	4	3	8	1	2.00
	Vernal	2	9	5	15	9.00
Welding Intermediate	Roosevelt	5		1	2	(2.00)
	Vernal			5	6	11.00
Well Control Supervisor	Vernal	58	1	42		(17.00)
Well Control Workover Operator	Vernal	38	2	9		(31.00)
TOTAL		345	94	365	112	38.00
Grand Total			439		477	8.66%



Unduplicated Adult Headcount YTD 04/30/2024
Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	18	14	(4.00)
Advanced Energy Transportation		2	2.00
Auto Technology	5	6	1.00
Automation Technician	8	1	(7.00)
Automotive Maintenance & Light Repair	1	4	3.00
Basic Skills	3		(3.00)
Business Manager	11	7	(4.00)
CDL	119	159	40.00
CDL Short Term Training	81	94	13.00
Civil Drafting Technician	10	3	(7.00)
Construction Technology	5	3	(2.00)
Culinary Arts	7	7	0.00
Culinary Arts Workshops		2	2.00
Diesel I	3	3	0.00
Diesel II		1	1.00
Electrical Apprentice	52	80	28.00
Electrical Technician	16	22	6.00
Occupational Upgrade (Energy Services Safety)	924	909	(15.00)
Farm and Ranch	37	32	(5.00)
Heavy Duty Diesel	5		(5.00)
Introduction To Lease Operating	10	7	(3.00)
IT Support Technician	59	70	11.00
Line Cook	4		(4.00)
Medical Assistant	6	4	(2.00)
Medical Classes	47	13	(34.00)
Networking Technician	18	30	12.00
Nurse Assistant	45	62	17.00
Office Technician	30	22	(8.00)
Oil and Gas Operator Representative		10	10.00
Pharmacy Technician	8	5	(3.00)
Practical Nursing	39	33	(6.00)
Preventative Maintenance Technician	5	4	(1.00)
Residential Construction	34	38	4.00
Security Technician	5	7	2.00
Substitute Teacher Training	58	81	23.00
Surgical Technician	11	11	0.00
Tire and Lube Technician	2	4	2.00
Tower Technician	4	4	0.00
Welding Advanced	13	11	(2.00)
Welding Basic	42	54	12.00
Welding Intermediate	14	17	3.00
Well Control Supervisor	58	43	(15.00)
Well Control Workover Operator	38	9	(29.00)
TOTAL	1855	1888	33.00 1.78%



Unduplicated Secondary Headcount YTD 04/30/2024 Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	19	20	1.00
Auto Technology	17	19	2.00
Automation Technician			0.00
Automotive Maintenance & Light Repair	26	25	(1.00)
Business Classes (Manila)	20	18	(2.00)
Business Manager	1	2	1.00
Cabinetry	252	244	(8.00)
CDL	3	10	7.00
Civil Drafting Technician	98		(98.00)
Construction Technology	349	272	(77.00)
Culinary Arts	10	9	(1.00)
Diesel I	4	8	4.00
Diesel II		1	1.00
Electrical Apprentice	3	1	(2.00)
Electrical Technician	58	64	6.00
Energy Services Safety	2	1	(1.00)
Enviromental Science	33	24	(9.00)
Heavy Duty Diesel	1		(1.00)
IT Support Technician	117	127	10.00
Line Cook	121	104	(17.00)
Medical Assistant	4	2	(2.00)
Medical Classes	385	373	(12.00)
Networking Technician	5	6	1.00
Nurse Assistant	146	164	18.00
Office Technician	78	92	14.00
Pharmacy Technician	5	6	1.00
Preventative Maintenance Technician	72	147	75.00
Security Technician			0.00
Surgical Technician			0.00
Tire and Lube Technician	299	280	(19.00)
Tower Technician	2		(2.00)
Welding Advanced	3	14	11.00
Welding Basic	523	504	(19.00)
Welding Intermediate	15	26	11.00
TOTAL	2671	2563	(108.00) -4.04%



Membership Hour Report Adult YTD 04/30/2024

YTD 2023

YTD 2024

