



### Membership Hour Report Adult YTD 03/31/2024

	2023-DJC	2024-DJC	2023-Clinicals	2024-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
110901 IT					5,429	4,430	11,622	14,484	17,051	18,914.00	1,863.00	10.93%
120505 CULINARY ARTS					3,558	1,470			3,558	1,470.00	(2,088.00)	-58.68%
150305 TOWER TECHNICIAN							90	360	90	360.00	270.00	300.00%
150903 PETROLEUM					500	350	2,795	1,767	3,295	2,117.00	(1,178.00)	-35.75%
151302 CIVIL DRAFTING TECHNICIAN							2,388	480	2,388	480.00	(1,908.00)	-79.90%
460201 CARPENTRY	5,824	9,552			240	300	360	60	6,424	9,912.00	3,488.00	54.30%
460302 ELECTRICAL TECHNICIAN					3,360	4,680			3,360	4,680.00	1,320.00	39.29%
470303 AUTOMATION					1,810				1,810	0.00	(1,810.00)	-100.00%
470604 AUTOMOTIVE					3,450	4,680			3,450	4,680.00	1,230.00	35.65%
470605 DIESEL							2,798	960	2,798	960.00	(1,838.00)	-65.69%
480508 WELDING					5,614	5,648	4,912	6,392	10,526	12,040.00	1,514.00	14.38%
490205 CDL					12,051	13,066	9,632	11,998	21,683	25,064.00	3,381.00	15.59%
510801 MEDICAL ASSISTANT			0	0	4,127	3,109			4,127	3,109.00	(1,018.20)	-24.67%
510805 PHARMACY TECHNICIAN					2,037	1,492			2,037	1,492.33	(544.67)	-26.74%
510909 SURGICAL TECHNICIAN			1438	1572			1,913	1,814	3,351	3,386.46	35.96	1.07%
513901 PRACTICAL NURSING			5,480	4,234	16,448	13,058			21,928	17,291.65	(4,636.75)	-21.14%
513902 NURSING ASSISTANT			552	576	1,938	760	1,576	3,050	4,066	4,386.00	320.00	7.87%
520401 BUSINESS					3,692	2,812	4,852	3,084	8,544	5,896.00	(2,648.00)	-30.99%
<b>TOTAL</b>	<b>5,824</b>	<b>9,552</b>	<b>7,470</b>	<b>6,382</b>	<b>64,255</b>	<b>55,855</b>	<b>42,938</b>	<b>44,449</b>	<b>120,486</b>	<b>116,238</b>	<b>-4,248</b>	<b>-3.53%</b>

#### MEMBERSHIP HOURS

	Secondary	Adult	Adult Non-COE	Total YTD	FTE
YTD 2023	231,344	120,486	27,120	378,950	421
YTD 2024	261,483	116,238	35,573	413,294	459
Difference	30,138	-4,248	8,453	34,344	38
Percent	13.03%	-3.53%	31.17%	9.06%	9.06%



## Membership Hour Report Secondary YTD 03/31/2024

	2023-Clinicals	2023-Roosevelt	2024-Roosevelt	2023-Uintah	2024-Uintah	2023-Manila	2024-Manila	YTD 2023	YTD 2024	Difference	YTD	
030104	Enviromental Science	960	840	1,020	660			1,980	1,500	(480)	-24.24%	
110901	IT	9,217	8,370	5,610	6,480			14,827	14,850	23	0.15%	
120505	Culinary Arts	6,586	13,230					6,586	13,230	6,644	100.89%	
150305	Tower Technician	8		90				98	0	(98)	-100.00%	
150903	Petroleum				4			0	4	4	#DIV/0!	
151302	Civil Technician			7,508				7,508	0	(7,508)	-100.00%	
320101	Basic Skills							0	0	0	#DIV/0!	
460201	Carpentry	13,080	9,780	12,880	13,020			25,960	22,800	(3,160)	-12.17%	
460302	Electrical Technician	5985	11,760					5,985	11,760	5,775	96.50%	
470303	Automation							0	0	0	#DIV/0!	
470604	Automotive	6,965	10,620	12,682	15,630			19,647	26,250	6,603	33.61%	
470605	Diesel			6,578	12,960			6,578	12,960	6,382	97.02%	
480508	Welding	26,963	25,440	24,099	36,846			51,061	62,286	11,225	21.98%	
480703	Cabinetry	9,519	13,020	9,623	10,140			19,142	23,160	4,018	20.99%	
490205	CDL	630	210		1,050			630	1,260	630	100.00%	
510000	Health Occupations		11,582	10,560	25,080	26,160		36,662	36,720	58	0.16%	
510801	Medical Assistant	0	3,136	1,553				3,136	1,553	(1,584)	-50.49%	
510805	Pharmacy Technician	0	1,674	1,973				1,674	1,980	306	18.28%	
510909	Surgical Technician							0	0	0	#DIV/0!	
513902	Nursing Assistant	504	9,540	8,190	11,160	9,900		21,204	18,930	(2,274)	-10.72%	
520401	Business		2,547	4,530	4,440	6,150	1,680	1,560	8,667	12,240	3,573	41.22%
	<b>TOTAL</b>	<b>504</b>	<b>108,392</b>	<b>120,076</b>	<b>120,768</b>	<b>139,000</b>	<b>1,680</b>	<b>1,560</b>	<b>231,344</b>	<b>261,483</b>	<b>30,138</b>	<b>13.03%</b>



## Membership Hour Report Non-COE YTD 3/31/2024

	2023-Roosevelt	2024-Roosevelt	2023-Vernal	2024-Vernal	YTD 2023	YTD 2024	Difference	YTD
010104 <b>FARM/RANCH</b>	12,966	16,488			12,966	16,488	3,522.00	27.16%
120505 <b>CULINARY</b>		38			0	38	38.00	#DIV/0!
131501 <b>SUBSTITUTE TEACHER</b>			380	548	380	548	168.00	44.21%
150703 <b>ENERGY SERVICE SAFETY</b>	2,381	3,076	4,361	3,211	6,742	6,287	(455.00)	-6.75%
320101 <b>BASIC SKILLS</b>	50		50		100	0	(100.00)	-100.00%
460302 <b>ELECTRICAL APPRENTICE</b>	6,240	11,560			6,240	11,560	5,320.00	85.26%
490205 <b>CDL SHORT TERM TRAINING</b>	140	228	136	124	276	352	76.00	27.54%
510000 <b>MEDICAL CLASSES</b>	356	300	60		416	300	(116.00)	-27.88%
<b>TOTAL</b>	<b>22,133</b>	<b>31,690</b>	<b>4,987</b>	<b>3,883</b>	<b>27,120</b>	<b>35,573</b>	<b>8,453.00</b>	<b>31.17%</b>



Certificates Issued YTD 03/31/2024  
Grouped by Program

\* New Program

\*\* Teachout

	Campus	YTD 2023		YTD 2024		YTD DIFFERENCE
		Certificate Seeker	Secondary	Certificate Seeker	Secondary	
Administrative Assistant	Roosevelt	2		1		(1.00)
	Vernal	2		1	1	0.00
Advanced Energy Transportation	Vernal			2		2.00
Auto Technology	Roosevelt					0.00
	Vernal					0.00
Automation Technician	Roosevelt					0.00
Automotive Maintenance & Light Repair	Roosevelt	1	1	4	2	6.00
	Vernal		8		8	16.00
Business Manager	Roosevelt			2		2.00
	Vernal	3		2		(1.00)
Cabinetry	Roosevelt					0.00
	Vernal		1			1.00
CDL	Roosevelt	54	2	58		6.00
	Vernal	38		50	3	15.00
CDL Class B*	Roosevelt					0.00
	Vernal					0.00
Civil Drafting Technician**	Vernal	2				(2.00)
Construction Technology	Roosevelt	1				(1.00)
	Vernal	2	8		4	10.00
Culinary Arts	Roosevelt	1				(1.00)
Diesel 1	Vernal			1	1	2.00
Diesel 2	Vernal					0.00
Electrical Technician	Roosevelt	5	4	13	2	14.00
Heavy Duty Diesel**	Vernal	1				(1.00)
Introduction To Lease Operating	Roosevelt	10		7		(3.00)
IT Support Technician	Roosevelt	4	2	8	1	7.00
	Vernal	5		13	1	9.00
Line Cook	Roosevelt	4	2		4	2.00
Medical Assistant	Roosevelt					0.00
Networking Technician	Roosevelt	5		1		(4.00)
	Vernal	3		8		5.00
Nurse Assistant	Roosevelt	14	10	8	13	17.00
	Vernal	9	10	22	23	46.00
Office and Financial Technician	Roosevelt	2	1	1		0.00
	Vernal	4	1	5		2.00
Oil and Gas Operator Representative - Workover*	Vernal			6		6.00
Pharmacy Technician	Roosevelt					0.00
Practical Nursing	Roosevelt	8		11		3.00
Preventative Maintenance Technician	Vernal	4	1	2	2	1.00
Residential Construction	DCJ	21		27		6.00
Security Technician	Roosevelt					0.00
	Vernal	1		2		1.00
Surgical Technician	Vernal	6		2		(4.00)
Tire and Lube Technician	Roosevelt	2	1	4	6	9.00
	Vernal		6		5	11.00
Tower Technician	Vernal	1	1	4		4.00
Welding Advanced	Roosevelt			2		2.00
	Vernal			1		1.00
Welding Basic	Roosevelt	4	3	6	1	6.00
	Vernal	1	7	4	12	22.00
Welding Intermediate	Roosevelt	5			2	(3.00)
	Vernal			2	3	5.00
Well Control Supervisor	Vernal	50		39		(11.00)
Well Control Workover Operator	Vernal	37		9		(28.00)
<b>TOTAL</b>		<b>312</b>	<b>69</b>	<b>328</b>	<b>94</b>	<b>41.00</b>
<b>Grand Total</b>		<b>381</b>		<b>422</b>		<b>10.76%</b>



Unduplicated Adult Headcount YTD 03/31/2024  
Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	16	13	(3.00)
Advanced Energy Transportation		2	2.00
Auto Technology	5	6	1.00
Automation Technician	8	1	(7.00)
Automotive Maintenance & Light Repair	1	4	3.00
Basic Skills	3		(3.00)
Business Manager	11	7	(4.00)
CDL	110	138	28.00
CDL Short Term Training	69	88	19.00
Civil Drafting Technician	10	3	(7.00)
Construction Technology	5	3	(2.00)
Culinary Arts	7	7	0.00
Culinary Arts Workshops		2	2.00
Diesel I	3	3	0.00
Diesel II		1	1.00
Electrical Apprentice	50	77	27.00
Electrical Technician	13	21	8.00
Occupational Upgrade (Energy Services Safety)	786	875	89.00
Farm and Ranch	37	32	(5.00)
Heavy Duty Diesel	5		(5.00)
Introduction To Lease Operating	10	7	(3.00)
IT Support Technician	57	66	9.00
Line Cook	4		(4.00)
Medical Assistant	6	4	(2.00)
Medical Classes	46	10	(36.00)
Networking Technician	16	28	12.00
Nurse Assistant	39	60	21.00
Office Technician	27	22	(5.00)
Oil and Gas Operator Representative		7	7.00
Pharmacy Technician	7	5	(2.00)
Practical Nursing	39	33	(6.00)
Preventative Maintenance Technician	5	4	(1.00)
Residential Construction	31	36	5.00
Security Technician	5	5	0.00
Substitute Teacher Training	58	81	23.00
Surgical Technician	11	11	0.00
Tire and Lube Technician	2	4	2.00
Tower Technician	1	4	3.00
Welding Advanced	13	10	(3.00)
Welding Basic	40	50	10.00
Welding Intermediate	13	16	3.00
Well Control Supervisor	50	40	(10.00)
Well Control Workover Operator	37	9	(28.00)
<b>TOTAL</b>	<b>1656</b>	<b>1795</b>	<b>139.00</b> <b>8.39%</b>



Unduplicated Secondary Headcount YTD 03/31/2024  
Grouped by Program

	YTD 2023	YTD 2024	YTD DIFFERENCE
Administrative Assistant	19	18	(1.00)
Auto Technology	15	19	4.00
Automation Technician			0.00
Automotive Maintenance & Light Repair	22	23	1.00
Business Classes (Manila)	20	18	(2.00)
Business Manager	1	2	1.00
Cabinetry	252	244	(8.00)
CDL	3	6	3.00
Civil Drafting Technician	98		(98.00)
Construction Technology	349	271	(78.00)
Culinary Arts	10	7	(3.00)
Diesel I	3	8	5.00
Diesel II		1	1.00
Electrical Apprentice	3		(3.00)
Electrical Technician	58	64	6.00
Energy Services Safety	2	1	(1.00)
Enviromental Science	33	24	(9.00)
Heavy Duty Diesel	1		(1.00)
IT Support Technician	117	123	6.00
Line Cook	121	103	(18.00)
Medical Assistant	4	2	(2.00)
Medical Classes	385	373	(12.00)
Networking Technician	5	6	1.00
Nurse Assistant	144	161	17.00
Office Technician	78	92	14.00
Pharmacy Technician	5	6	1.00
Preventative Maintenance Technician	72	146	74.00
Security Technician			0.00
Surgical Technician			0.00
Tire and Lube Technician	299	279	(20.00)
Tower Technician	1	0	(1.00)
Welding Advanced	1	11	10.00
Welding Basic	516	499	(17.00)
Welding Intermediate	14	24	10.00
<b>TOTAL</b>	<b>2651</b>	<b>2531</b>	<b>(120.00)</b> <b>-4.53%</b>



# Membership Hour Report Adult YTD 03/31/2024

YTD 2023

YTD 2024

